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ABSTRACT

This publication provides the basic statistics needed to illustrate the impact of North Carolina's Basic Education Program (BEP), an educational reform effort begun in 1985. Over 85% of the positions in the BEP are directly related to teaching and student-related activities. The new BEP programs result in smaller class sizes in kindergartens and more resources for the state's educationally disadvantaged children. Funding formulas for BEP personnel are summarized in table form for 1984-85, 1994-95, and the projected full implementation. Pie charts indicate the allocation of the total fiscal year (FY) 1994-95 funding of $284 million. While 27.2% is allocated to teachers, 59.9% goes to other instructional support. At full implementation, the BEP will support 11,558 teachers; 1,902 teacher assistants; 4,020 instructional assistants, laboratory instructors, and media and clerical assistants; and 3,790 instructional support personnel. Data are provided in table form for each of the state's 119 counties and city districts, with the numbers of teachers broken down by instructional division. (Contains 1 funding formula table, 3 pie charts of allocations, 1 state summary table, 2 figures, and 119 county and city district data tables.) (SLD)

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County-By-County
Financial and Staffing

I-M-P-A-C-T

FY 1994-95

■ Basic Education Program ■

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North Carolina Department of Public Instruction
Bob Etheridge, State Superintendent

NOVEMBER 1994
Prepared by the Division of School Business Services, School Budgets Section

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County-By-County
Financial and Staffing

I-M-P-A-C-T

FY 1994-95

■ Basic Education Program ■

North Carolina Department of Public Instruction
Bob Etheridge, State Superintendent
November 1994
Prepared by Division of School Business Services, School Budgets Section

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Message from the State Superintendent

Education is about people. Teachers helping students learn. Support staff members offering support to teachers and to families. Administrators and other staff members working day in and day out to ensure that the curriculum is taught, buses run, meals are served, and that this big business of education meets the needs of children.

The budget for education reflects this strong reliance on personnel. And, nowhere is that more apparent than in the education reform effort started in 1985, the Basic Education Program. Over 85 percent of the positions in the BEP are directly related to teaching and student related activities. The teacher assistants, instructional support, clerical assistants, dropout prevention specialists and programs all make a tremendous difference in the quality of the education children receive and in the quality of life we will have as a state.

Legislators and others in leadership positions recognize that our schools are improving. In light of these improvements, legislators in the 1994 short session of the General Assembly provided approximately 100 million new dollars for education. I believe the 1994 session will probably be known as the best session for education since the BEP was passed in 1985.

I am especially pleased at legislators' recommitment to the BEP. Providing $46.6 million enabled schools to hire more than 1,250 new teachers, teacher assistants, psychologists, social workers, and guidance counselors. In addition, systems had the $18 million for instructional support positions approved during the special crime session. The new BEP funds are resulting in smaller class sizes in kindergartens across this state and more resources for children whose problems are so great.

This publication, **Financial and Staffing Impact of the Basic Education Program**, provides the basic statistics needed to illustrate the impact of the BEP. But, the real impact is in our schools where North Carolina children are receiving a better education today thanks to this education improvement effort. The progress and the support for children must continue.

Bob Etheridge
Bob Etheridge
State Superintendent

Financial and Staffing Impact of the BEP
1994-95
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North Carolina Department of Public Instruction
BEP Formulas

	1984-85 Formula	1994-95 Formula	Full Implementation
Teachers: Regular	Grades — Ratio K - 6 — 1:26 7 - 8 — 1:30 9 - 12 — 1:31	Grades — Ratio K — 1:23 1 - 9 — 1:26 10 - 12 — 1:28.425 * Less Exceptional Children Teachers	Grades — Ratio K - 3 — 1:23 4 - 12 — 1:26
Program Enhancement	Not funded in 1984-85.	Difference between the following ratios: Grades — Ratios K - 3 — 1:23 and 1:20 4 - 6 — 1:26 and 1:22 7 - 8 — 1:26 and 1:21 9 - 12 — 1:26 and 1:24.5	Difference between the following ratios: Grades — Ratios K - 3 — 1:23 and 1:20 4 - 6 — 1:26 and 1:22 7 - 8 — 1:26 and 1:21 9 - 12 — 1:26 and 1:24.5
Assistant Principals	Based on number of state allotted teachers per individual school.	1 Month of Employment per 72.518 ADM.	1 Month of Employment per 58.33 ADM.
Athletic Trainers Supplement	Based on approved applications. Maximum of $500 per approved application.	Based on approved applications. Maximum of $500 per approved application.	1 supplement of $500 per high school.
Instructional, Lab, Media, or Clerical Assistants	Not funded in 1984-85.	Not funded in 1994-95.	1 Position per 285 ADM.

North Carolina Department of Public Instruction
BEP Formulas

	1984-85 Formula	1994-95 Formula	Full Implementation
Support Personnel - Certified	1 Position per 338 ADM.	Regular - 1 Position per 219.03 ADM Restricted - Base of one position per LEA. Remainder based on ADM.	Psychologists: 1 Position per 2,000 ADM (at least 1 per county). School Social Workers: 1 Position per 2,500 ADM (at least 1 per county). School Nurses: 1 Position per 3,000 ADM (at least 1 per county). Counselors: 1 Position per 400 ADM. Media Coordinators (Librarians): 1 Position per 400 ADM.
Teacher Assistants	1 Position per 26 ADM in grades K-3 including TMH.	1 Position per 26 TMH ADM. $507.55 per ADM in grades K-3.	1 Position per 23 ADM in grades K-3 including TMH.
Dropout Prevention	1 Position per High School.	1 Position per High School. Remainder distributed based on ADM in grades 7-12.	1 Position per High School. Remainder distributed based on ADM in grades 7-12.
Exceptional Children	Categorical Allotment based on headcounts.	Categorical Allotment based on headcounts.	Categorical Allotment based on headcounts.
Staff Development	Categorical Allotment based on ADM.	Categorical Allotment based on ADM.	Categorical Allotment based on ADM.

North Carolina Department of Public Instruction
BEP Formulas

	1984-85 Formula	1994-95 Formula	Full Implementation
Summer School	Not funded in 1984-85.	Categorical Allotment based End-of-Grade test scores.	Categorical Allotment based on ADM.
Vocational Education	Held Harmless to months allotted in 1983-84.	Base allotment of 50 months per ADM. Remainder distributed based on ADM in grades 7-12.	Base allotment of 50 months per ADM. Remainder distributed based on ADM in grades 7-12.
Instructional Equipment	Math/Science K - 6 $2.00 per ADM Math 7 - 12 $2.50 per ADM Science 7 - 8 $4.50 per ADM Science 9 - 12 $6.00 per ADM	$4.71 per ADM.	$5 in constant (1985) dollars per ADM. Addt'l $5 in constant (1985) dollars per ADM in grades 7 - 12 for vocational equipment.
Instructional Supplies	Grade $ per ADM K - 3 $21.50 4 - 6 $17.00 7 - 12 $15.50	$27.45 per ADM.	$25 in constant (1985) dollars per ADM.
Textbooks	Grade $ per ADM 9 - 12 $15.00 Addt'l $55.00 per ADM in projected growth (Grades 9-12) over the prior year.	$36.30 per ADM including K.	$20 in constant (1985) dollars per ADM.

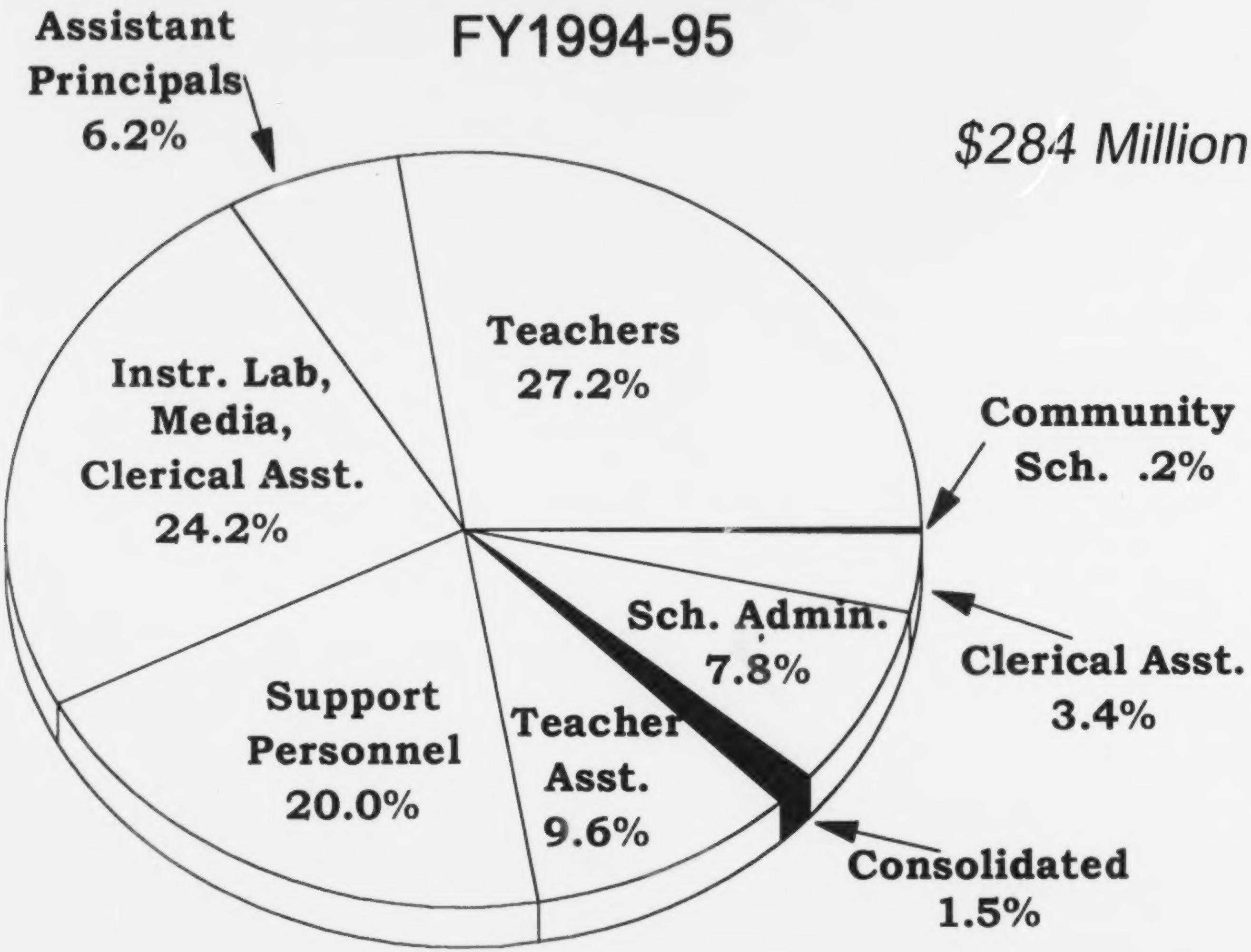
North Carolina Department of Public Instruction
BEP Formulas

	1984-85 Formula		1994-95 Formula	Full Implementation	
	ADM	Positions		ADM	Positions
School Administrators: Supervisors	Less than 2,000	1 per County	All LEAs (City or County) with more than 2,000 ADM receive a base dollar allotment of $98,154. All remaining funds are distributed based on ranges of ADM.	0 - 1,999	1.0
	2,000 - 5,199	1.0		2,000 - 4,999	2.0
	5,200 - 8,950	2.0		5,000 - 9,999	3.0
	Each Addt'l 3,750	1.0		10,000 - 14,999	4.0
				Each Addt'l 5,000	1.0
	ADM	Positions		ADM	Positions
Assoc/Asst Superintendents	0 - 4,499	0.0		0 - 1,999	1.0
	4,500 - 4,999	0.5		2,000 - 4,999	2.0
	5,000 - 11,999	1.0		5,000 - 9,999	3.0
	12,000 - 21,999	2.0		10,000 - 19,999	4.0
	Each Addt'l 10,000	1.0		Each Addt'l 10,000	1.0
				ADM	Positions
Clerical Assistants: Central Office	1 Month of Employment per 49.39 ADM.		$64.47 per ADM.	0 - 1,999	3.0
				Each Additional 1,000	1.0
School Based	Not funded in 1984-85.			1 Position per 375 ADM.	
Finance Officers	Not funded in 1984-85.		Based on Certification and ranges of ADM.	1 Position per County.	

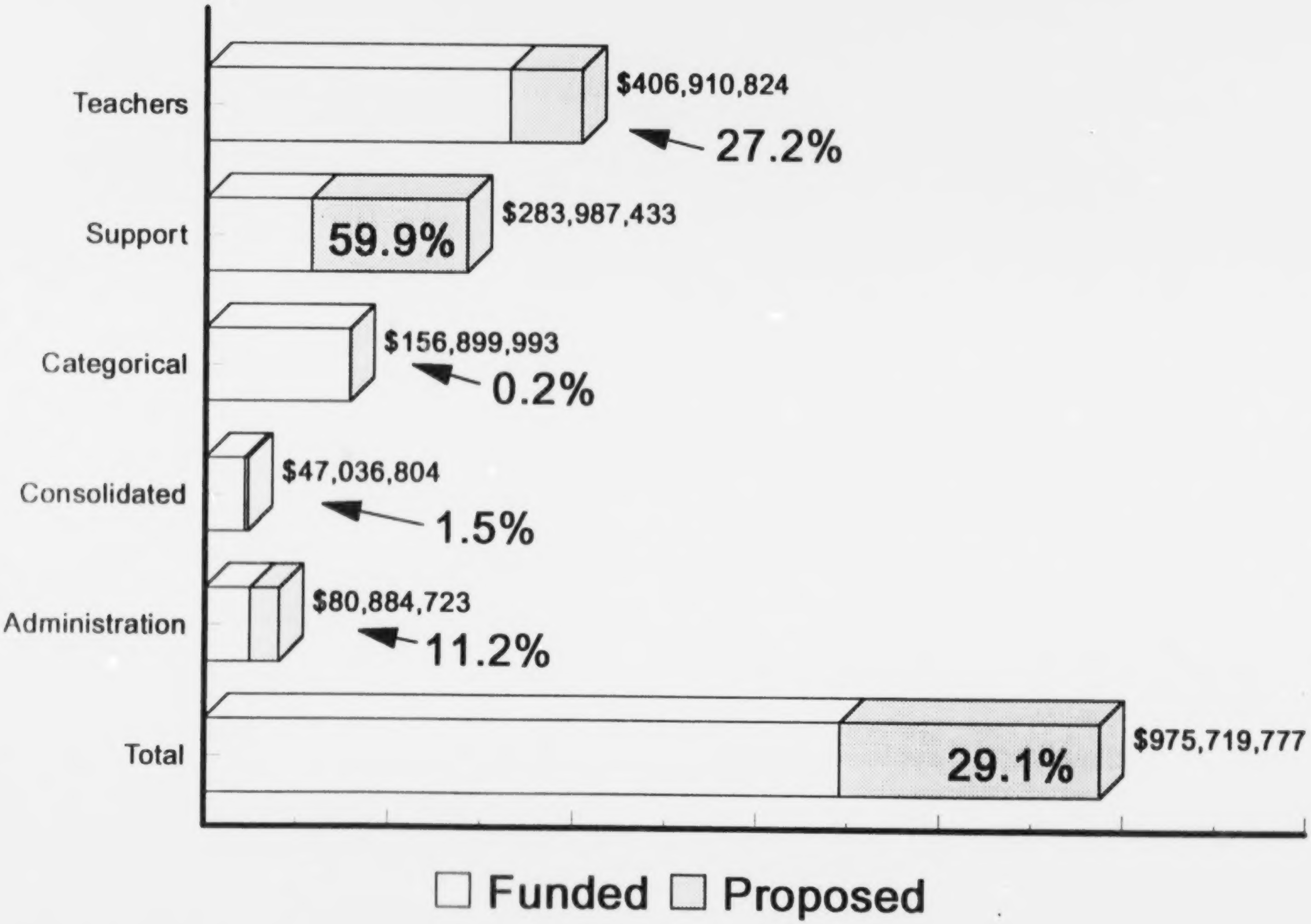
N.C. Department of Public Instruction
[illegible] Services

BEP To Be Funded
FY1994-95

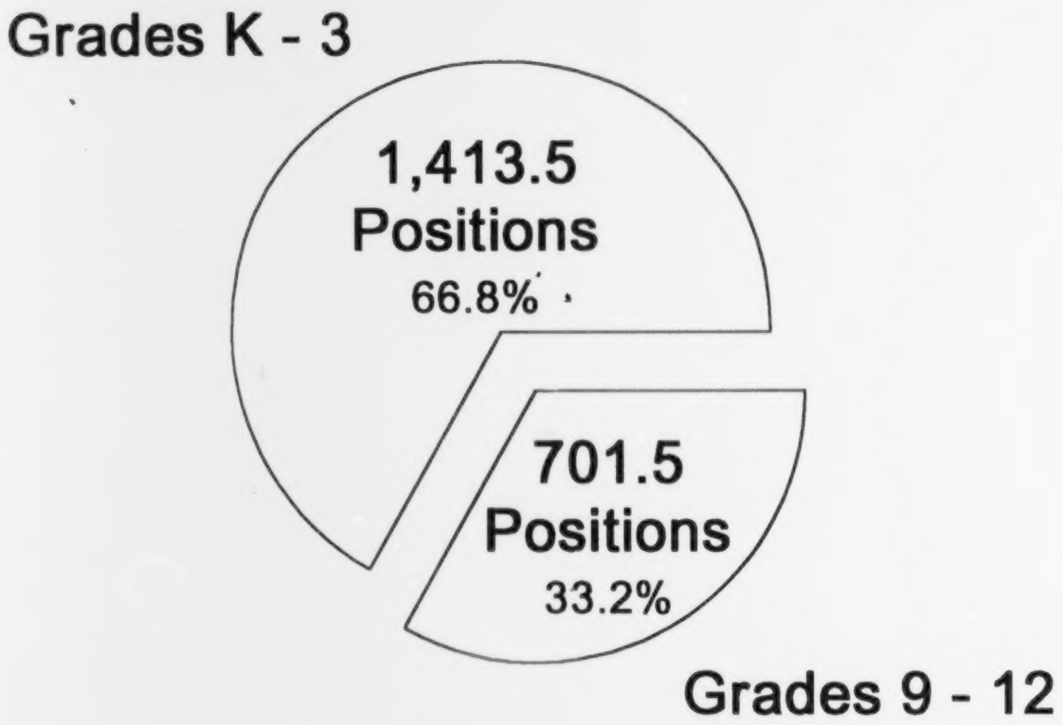
$284 Million



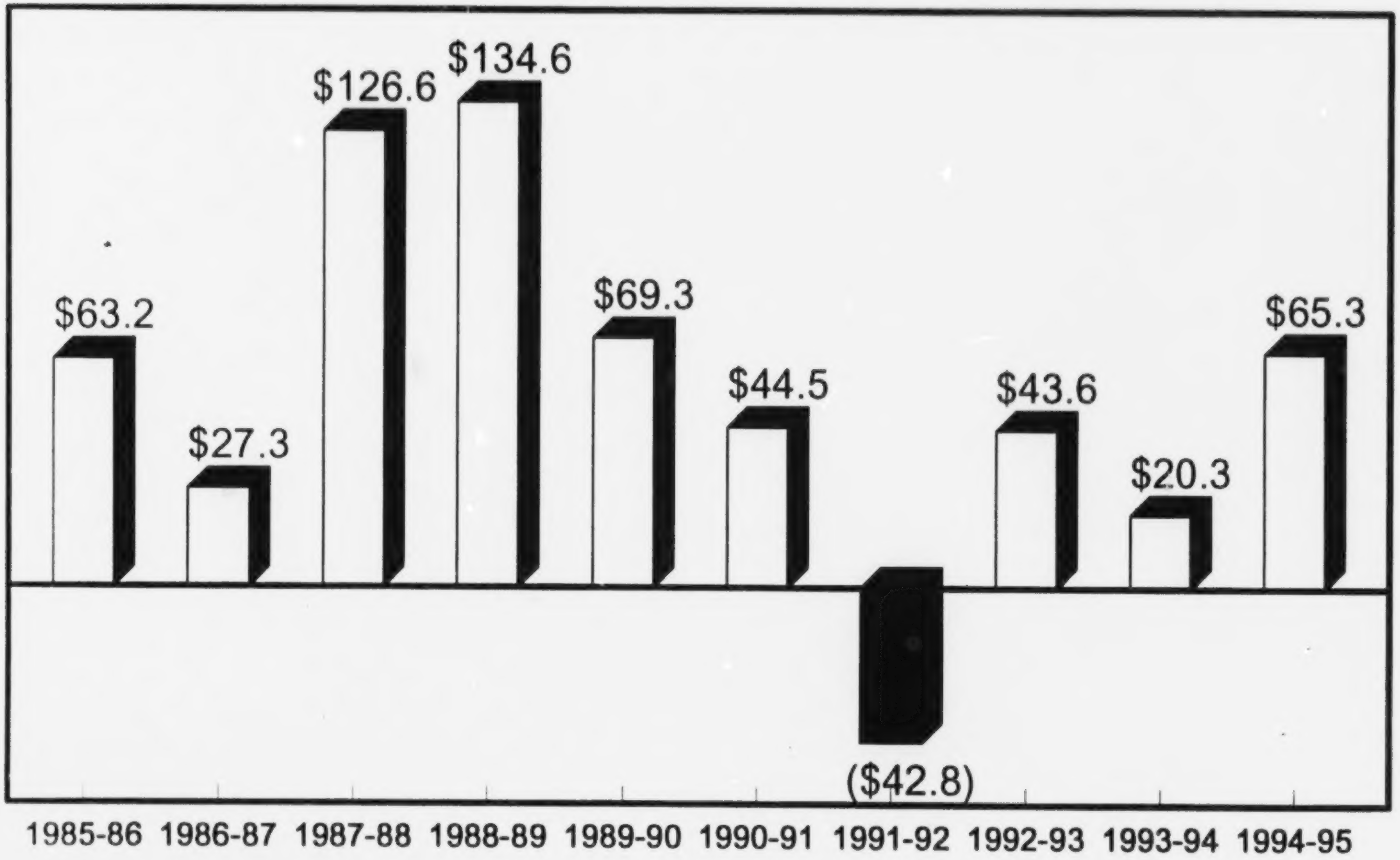
Total Funding Requirements of The BEP



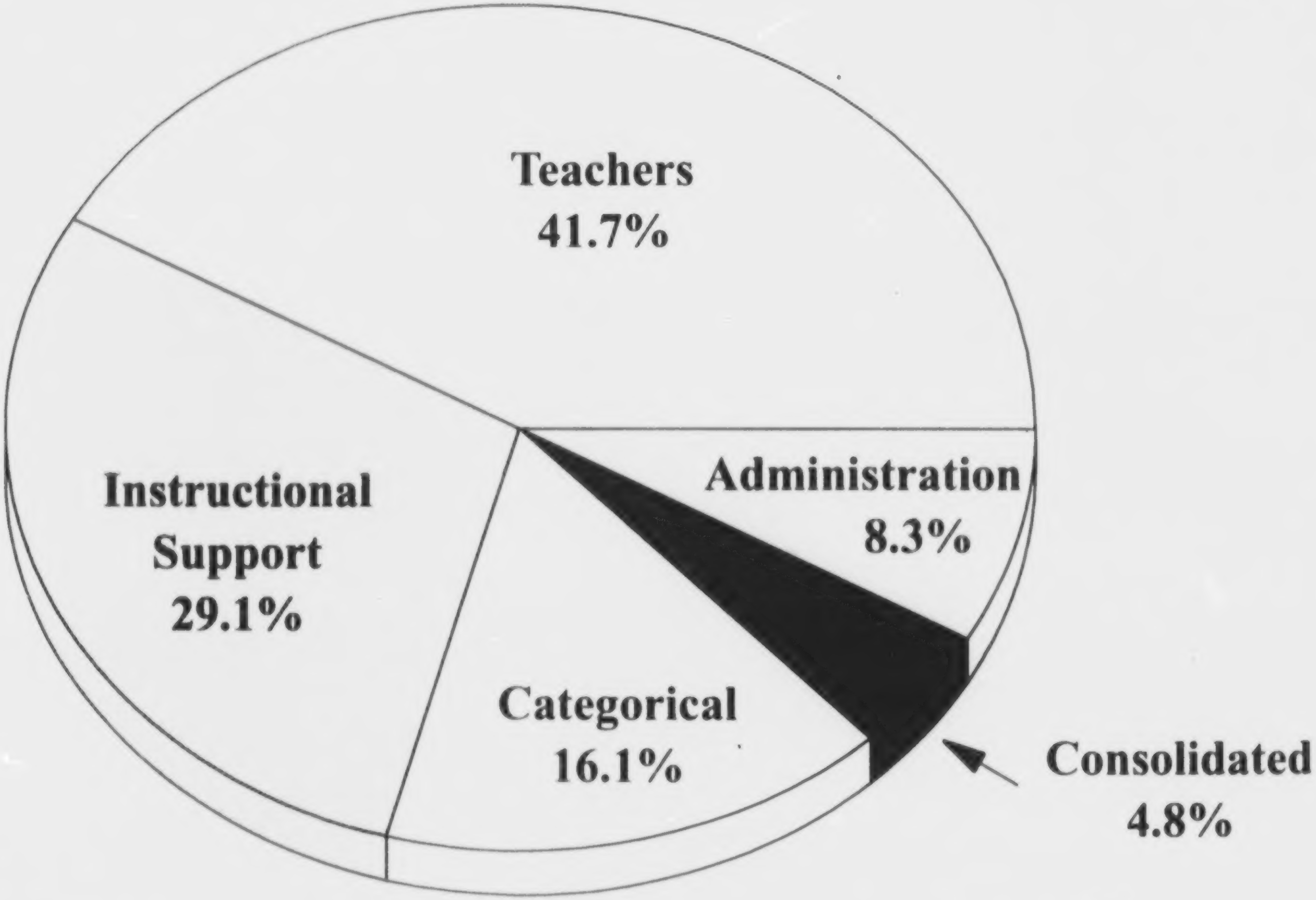
Teachers Remaining to be Funded by the BEP



Appropriations for the BEP by Fiscal Year



Total Projected Impact of BEP Funding



IMPACT OF BEP FUNDING (1985-95)

STATE SUMMARY

Program Description		BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
		Positions	Amount	Positions	Amount	Positions	Amount
Teachers		9,443.0	$329,645,644	2,115.0	$77,265,180	11,558.0	$406,910,824
Total Percent Instructional			*47.6%*		*27.2%*		*41.7%*
Assistant Principals	(Note 3)	357.0	16,275,630	321.5	17,475,457	678.5	33,751,087
Athletic Trainer Supplement		0.0	65,000	0.0	10,500	0.0	75,500
Instr., Lab, Media, or Clerical Assistants		0.0	0	4,020.0	68,593,260	4,020.0	68,593,260
Support Personnel	(Note 4)	2,350.5	92,478,072	1,439.5	56,635,688	3,790.0	149,113,760
Teacher Assistants		309.0	5,272,467	1,593.0	27,181,359	1,902.0	32,453,826
Total Percent Instructional Support			*16.5%*		*59.9%*		*29.1%*
Community Schools		0.0	(649,705)	0.0	649,705	0.0	0
Dropout Prevention	(Note 5)	348.0	30,188,591	0.0	0	348.0	30,188,591
Exceptional Children		0.0	36,923,078	0.0	0	0.0	36,923,078
Staff Development	(Note 5)	0.0	3,511,334	0.0	0	0.0	3,511,334
Summer School	(Note 5)	0.0	26,392,726	0.0	0	0.0	26,392,726
Vocational Education		0.0	59,884,264	0.0	0	0.0	59,884,264
Total Percent Categorical			*22.6%*		*0.2%*		*16.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*		0.0	15,743,013	0.0	4,123,253	0.0	19,866,266
Textbooks		0.0	27,170,538	0.0	0	0.0	27,170,538
Total Percent Consolidated and Textbooks			*6.2%*		*1.5%*		*4.8%*
School Administrators	(Note 6)	(69.0)	(3,991,994)	343.0	22,136,451	274.0	18,144,457
Clerical Assistants		2,044.0	48,554,502	404.0	9,597,828	2,448.0	58,152,330
Finance Officers		100.0	4,587,936	0.0	0	100.0	4,587,936
Total Percent Administration			*7.1%*		*11.2%*		*8.3%*
TOTAL		14,882.5	$692,051,096	10,236.0	$283,668,681	25,118.5	$975,719,777
			70.9%	*of Total*	*29.1%*	*of Total*	*100.0%*

Note 1 - Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 - Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 - Assistant Principals 1985-95 funding is based on a 10 month position; "To be funded" is based on a 12 month position.
Note 4 - Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 - Includes 1991-92 funding reductions of $16,749,527.
Note 6 - Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Services
School Budgets Section
September 26, 1994 (Summary)

IMPACT OF BEP FUNDING - TEACHERS (1985-95)

STATE SUMMARY

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	490.0	$17,900,680	1,413.5	$51,637,982	1,903.5	$69,538,662
Enhancement	2,485.0	85,183,315	0.0	0	2,485.0	85,183,315
Total (K-3)	2,975.0	$103,083,995	1,413.5	$51,637,982	4,388.5	$154,721,977
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	1,926.5	66,038,494	0.0	0	1,926.5	66,038,494
Total (4-6)	1,926.5	$66,038,494	0.0	$0	1,926.5	$66,038,494
Teachers - Grades 7-8 (Note 5):						
Class size	935.0	$34,157,420	0.0	$0	935.0	$34,157,420
Enhancement	1,665.0	57,074,535	0.0	0	1,665.0	57,074,535
Total (7-8)	2,600.0	$91,231,955	0.0	$0	2,600.0	$91,231,955
Teachers - Grades 9-12 (Note 6):						
Class size	1,215.5	$44,404,646	701.5	$25,627,198	1,917.0	$70,031,844
Enhancement	726.0	24,886,554	0.0	0	726.0	24,886,554
Total (9-12)	1,941.5	$69,291,200	701.5	$25,627,198	2,643.0	$94,918,398
Teachers - All Grades:						
Class size	2,640.5	$96,462,746	2,115.0	$77,265,180	4,755.5	$173,727,926
Enhancement	6,802.5	233,182,898	0.0	0	6,802.5	233,182,898
TOTAL	9,443.0	$329,645,644	2,115.0	$77,265,180	11,558.0	$406,910,824
		81.0%	*of Total*	*19.0%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86 and completed in 1986-87. Program Enhancement positions were first funded in 1987-88 and completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

SOURCE: State Department of Public Instruction

IMPACT OF BEP FUNDING (1985-95)

ALAMANCE COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	94.0	$3,281,932	21.0	$767,172	115.0	$4,049,104
Total Percent Instructional		*47.4%*		*26.8%*		*41.3%*
Assistant Principals (Note 3)	4.0	182,360	3.2	173,939	7.2	356,299
Athletic Trainer Supplement	0.0	2,000	0.0	0	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	40.0	682,520	40.0	682,520
Support Personnel (Note 4)	23.5	924,584	14.0	550,816	37.5	1,475,400
Teacher Assistants	3.0	51,189	16.0	273,008	19.0	324,197
Total Percent Instructional Support		*16.8%*		*58.5%*		*29.0%*
Community Schools	0.0	(12,310)	0.0	12,310	0.0	0
Dropout Prevention (Note 5)	4.0	312,159	0.0	0	4.0	312,159
Exceptional Children	0.0	386,858	0.0	0	0.0	386,858
Staff Development (Note 5)	0.0	34,752	0.0	0	0.0	34,752
Summer School (Note 5)	0.0	259,314	0.0	0	0.0	259,314
Vocational Education	0.0	581,323	0.0	0	0.0	581,323
Total Percent Categorical		*22.6%*		*0.4%*		*16.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	155,650	0.0	40,752	0.0	196,402
Textbooks	0.0	271,680	0.0	0	0.0	271,680
Total Percent Consolidated Allotment		*6.2%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(29,190)	4.5	276,342	4.0	247,152
Clerical Assistants	20.5	481,961	4.0	95,028	24.5	576,989
Finance Officers	0.64	34,686	0.0	0	0.6	34,686
Total Percent Administration		*7.0%*		*12.9%*		*8.8%*
TOTAL	149.1	$6,918,948	102.7	$2,871,887	251.8	$9,790,835
		70.7% of Total		29.3% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

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IMPACT OF BEP FUNDING (1985-95)

ALAMANCE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	5.0	$182,660	14.0	$511,448	19.0	$694,108
Enhancement	25.0	856,975	0.0	0	25.0	856,975
Total (K-3)	30.0	$1,039,635	14.0	$511,448	44.0	$1,551,083
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	18.5	634,162	0.0	0	18.5	634,162
Total (4-6)	18.5	$634,162	0.0	$0	18.5	$634,162
Teachers - Grades 7-8 (Note 5):						
Class size	9.5	$347,054	0.0	$0	9.5	$347,054
Enhancement	16.5	565,604	0.0	0	16.5	565,604
Total (7-8)	26.0	$912,658	0.0	$0	26.0	$912,658
Teachers - Grades 9-12 (Note 6):						
Class size	12.0	$438,384	7.0	$255,724	19.0	$694,108
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (9-12)	19.5	$695,477	7.0	$255,724	26.5	$951,201
Teachers - All Grades:						
Class size	26.5	$968,098	21.0	$767,172	47.5	$1,735,270
Enhancement	67.5	2,313,834	0.0	0	67.5	2,313,834
TOTAL	94.0	$3,281,932	21.0	$767,172	115.0	$4,049,104
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
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IMPACT OF BEP FUNDING (1985-95)

BURLINGTON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	51.5	$1,796,911	12.0	$438,384	63.5	$2,235,295
Total Percent Instructional		*48.2%*		*25.2%*		*40.9%*
Assistant Principals (Note 3)	2.0	91,180	1.8	97,841	3.8	189,021
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	22.0	375,386	22.0	375,386
Support Personnel (Note 4)	12.0	472,128	8.5	334,424	20.5	806,552
Teacher Assistants	2.0	34,126	9.0	153,567	11.0	187,693
Total Percent Instructional Support		*16.1%*		*55.4%*		*28.6%*
Community Schools	0.0	(21,885)	0.0	21,885	0.0	0
Dropout Prevention (Note 5)	2.0	166,294	0.0	0	2.0	166,294
Exceptional Children	0.0	194,722	0.0	0	0.0	194,722
Staff Development (Note 5)	0.0	19,495	0.0	0	0.0	19,495
Summer School (Note 5)	0.0	128,863	0.0	0	0.0	128,863
Vocational Education	0.0	345,272	0.0	0	0.0	345,272
Total Percent Categorical		*22.4%*		*1.3%*		*15.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	87,313	0.0	22,860	0.0	110,173
Textbooks	0.0	152,400	0.0	0	0.0	152,400
Total Percent Consolidated Allotment		*6.4%*		*1.3%*		*4.8%*
School Administrators (Note 6)	(0.5)	(36,145)	3.5	219,551	3.0	183,406
Clerical Assistants	11.5	274,326	3.0	71,271	14.5	345,597
Finance Officers	0.36	19,510	0.0	0	0.4	19,510
Total Percent Administration		*6.9%*		*16.8%*		*10.0%*
TOTAL	80.9	$3,725,010	59.8	$1,735,669	140.7	$5,460,679
		68.2% of Total		*31.8% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

BURLINGTON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.0	$292,256	11.0	$401,852
Enhancement	14.0	479,906	0.0	0	14.0	479,906
Total (K-3)	17.0	$589,502	8.0	$292,256	25.0	$881,758
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	10.5	359,930	0.0	0	10.5	359,930
Total (4-6)	10.5	$359,930	0.0	$0	10.5	$359,930
Teachers - Grades 7-8 (Note 5):						
Class size	5.0	$182,660	0.0	$0	5.0	$182,660
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (7-8)	14.0	$491,171	0.0	$0	14.0	$491,171
Teachers - Grades 9-12 (Note 6):						
Class size	6.0	$219,192	4.0	$146,128	10.0	$365,320
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	10.0	$356,308	4.0	$146,128	14.0	$502,436
Teachers - All Grades:						
Class size	14.0	$511,448	12.0	$438,384	26.0	$949,832
Enhancement	37.5	1,285,463	0.0	0	37.5	1,285,463
TOTAL	51.5	$1,796,911	12.0	$438,384	63.5	$2,235,295
		80.4% of Total		*19.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ALEXANDER COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	41.0	$1,431,350	9.0	$328,788	50.0	$1,760,138
Total Percent Instructional		*47.3%*		*26.2%*		*41.1%*
Assistant Principals (Note 3)	2.0	91,180	1.4	76,098	3.4	167,278
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	17.0	290,071	17.0	290,071
Support Personnel (Note 4)	10.5	413,112	6.0	236,064	16.5	649,176
Teacher Assistants	1.0	17,063	7.0	119,441	8.0	136,504
Total Percent Instructional Support		*17.3%*		*57.4%*		*29.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	108,770	0.0	0	1.0	108,770
Exceptional Children	0.0	141,949	0.0	0	0.0	141,949
Staff Development (Note 5)	0.0	15,175	0.0	0	0.0	15,175
Summer School (Note 5)	0.0	111,842	0.0	0	0.0	111,842
Vocational Education	0.0	252,212	0.0	0	0.0	252,212
Total Percent Categorical		*20.9%*		*0.0%*		*14.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	67,966	0.0	17,795	0.0	85,761
Textbooks	0.0	118,632	0.0	0	0.0	118,632
Total Percent Consolidated Allotment		*6.2%*		*1.4%*		*4.8%*
School Administrators (Note 6)	0.0	10,367	2.0	141,166	2.0	151,533
Clerical Assistants	8.5	205,568	2.0	47,514	10.5	253,082
Finance Officers	1.00	33,969	0.0	0	1.0	33,969
Total Percent Administration		*8.3%*		*15.0%*		*10.3%*
TOTAL	65.0	$3,019,655	44.4	$1,256,937	109.4	$4,276,592
		70.6% of Total		29.4% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ALEXANDER COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.0	$219,192	8.0	$292,256
Enhancement	10.5	359,930	0.0	0	10.5	359,930
Total (K-3)	12.5	$432,994	6.0	$219,192	18.5	$652,186
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (4-6)	8.5	$291,372	0.0	$0	8.5	$291,372
Teachers - Grades 7-8 (Note 5):						
Class size	4.5	$164,394	0.0	$0	4.5	$164,394
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (7-8)	12.0	$421,487	0.0	$0	12.0	$421,487
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	3.0	$109,596	8.0	$292,256
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	8.0	$285,497	3.0	$109,596	11.0	$395,093
Teachers - All Grades:						
Class size	11.5	$420,118	9.0	$328,788	20.5	$748,906
Enhancement	29.5	1,011,232	0.0	0	29.5	1,011,232
TOTAL	41.0	$1,431,350	9.0	$328,788	50.0	$1,760,138
		81.3% of Total		*18.7% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ALLEGHANY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	12.5	$437,501	2.5	$91,330	15.0	$528,831
Total Percent Instructional		*40.5%*		*23.6%*		*36.1%*
Assistant Principals (Note 3)	0.0	0	0.4	21,742	0.4	21,742
Athletic Trainer Supplement	0.0	0	0.0	500	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	5.0	85,315	5.0	85,315
Support Personnel (Note 4)	3.5	137,704	2.0	78,688	5.5	216,392
Teacher Assistants	0.0	0	2.0	34,126	2.0	34,126
Total Percent Instructional Support		*12.7%*		*57.1%*		*24.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	62,202	0.0	0	1.0	62,202
Exceptional Children	0.0	48,034	0.0	0	0.0	48,034
Staff Development (Note 5)	0.0	4,519	0.0	0	0.0	4,519
Summer School (Note 5)	0.0	66,123	0.0	0	0.0	66,123
Vocational Education	0.0	127,339	0.0	0	0.0	127,339
Total Percent Categorical		*28.5%*		*0.0%*		*21.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	20,240	0.0	5,299	0.0	25,539
Textbooks	0.0	35,328	0.0	0	0.0	35,328
Total Percent Consolidated Allotment		*5.1%*		*1.4%*		*4.1%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	2.5	61,850	2.0	47,514	4.5	109,364
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*13.2%*		*17.9%*		*14.4%*
TOTAL	21.0	$1,081,448	14.4	$386,020	35.4	$1,467,468
		73.7% *of Total*		26.3% *of Total*		100.0%

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

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IMPACT OF BEP FUNDING (1985-95)

ALLEGHANY COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	1.5	$54,798	2.0	$73,064
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (K-3)	3.0	$103,964	1.5	$54,798	4.5	$158,762
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (4-6)	2.5	$85,698	0.0	$0	2.5	$85,698
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (7-8)	4.0	$140,496	0.0	$0	4.0	$140,496
Teachers - Grades 9-12 (Note 6):						
Class size	2.0	$73,064	1.0	$36,532	3.0	$109,596
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	3.0	$107,343	1.0	$36,532	4.0	$143,875
Teachers - All Grades:						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	8.5	291,373	0.0	0	8.5	291,373
TOTAL	12.5	$437,501	2.5	$91,330	15.0	$528,831
		82.7% of Total		*17.3% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ANSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	36.0	$1,257,701	8.0	$292,256	44.0	$1,549,957
Total Percent Instructional		*45.4%*		*25.9%*		*39.7%*
Assistant Principals (Note 3)	1.0	45,590	1.3	70,663	2.3	116,253
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	15.0	255,945	15.0	255,945
Support Personnel (Note 4)	9.0	354,096	5.0	196,720	14.0	550,816
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*15.1%*		*53.9%*		*26.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	110,524	0.0	0	1.0	110,524
Exceptional Children	0.0	154,226	0.0	0	0.0	154,226
Staff Development (Note 5)	0.0	13,419	0.0	0	0.0	13,419
Summer School (Note 5)	0.0	155,454	0.0	0	0.0	155,454
Vocational Education	0.0	240,978	0.0	0	0.0	240,978
Total Percent Categorical		*24.3%*		*0.0%*		*17.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	60,101	0.0	15,736	0.0	75,837
Textbooks	0.0	104,904	0.0	0	0.0	104,904
Total Percent Consolidated Allotment		*5.9%*		*1.4%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.5	182,112	3.0	71,271	10.5	253,383
Finance Officers	1.00	33,969	0.0	0	1.0	33,969
Total Percent Administration		*9.3%*		*18.8%*		*12.1%*
TOTAL	57.0	$2,773,377	39.3	$1,128,572	96.3	$3,901,949
		71.1%	of Total	28.9%	of Total	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ANSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	5.5	$200,926	7.0	$255,724
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (K-3)	10.5	$363,309	5.5	$200,926	16.0	$564,235
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	4.0	$146,128	0.0	$0	4.0	$146,128
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (7-8)	11.0	$386,081	0.0	$0	11.0	$386,081
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	2.5	$91,330	7.5	$273,990
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	7.5	$268,358	2.5	$91,330	10.0	$359,688
Teachers - All Grades:						
Class size	10.5	$383,586	8.0	$292,256	18.5	$675,842
Enhancement	25.5	874,115	0.0	0	25.5	874,115
TOTAL	36.0	$1,257,701	8.0	$292,256	44.0	$1,549,957
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ASHE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	29.5	$1,031,509	6.0	$219,192	35.5	$1,250,701
Total Percent Instructional		*44.3%*		*24.8%*		*38.9%*
Assistant Principals (Note 3)	1.0	45,590	1.0	54,356	2.0	99,946
Athletic Trainer Supplement	0.0	1,000	0.0	500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	12.0	204,756	12.0	204,756
Support Personnel (Note 4)	7.5	295,080	3.0	118,032	10.5	413,112
Teacher Assistants	0.0	0	5.0	85,315	5.0	85,315
Total Percent Instructional Support		*14.7%*		*52.4%*		*25.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	169,031	0.0	0	3.0	169,031
Exceptional Children	0.0	116,962	0.0	0	0.0	116,962
Staff Development (Note 5)	0.0	10,696	0.0	0	0.0	10,696
Summer School (Note 5)	0.0	87,199	0.0	0	0.0	87,199
Vocational Education	0.0	208,303	0.0	0	0.0	208,303
Total Percent Categorical		*25.5%*		*0.0%*		*18.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	47,905	0.0	12,542	0.0	60,447
Textbooks	0.0	83,616	0.0	0	0.0	83,616
Total Percent Consolidated Allotment		*5.7%*		*1.4%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.0	144,711	2.0	47,514	8.0	192,225
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.8%*		*21.4%*		*13.0%*
TOTAL	48.5	$2,325,507	31.0	$883,373	79.5	$3,208,880
		72.5% of Total		*27.5% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ASHE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.0	$146,128	5.5	$200,926
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (K-3)	8.0	$277,612	4.0	$146,128	12.0	$423,740
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (4-6)	5.5	$188,535	0.0	$0	5.5	$188,535
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	9.0	$316,397	0.0	$0	9.0	$316,397
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.0	$73,064	6.0	$219,192
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	7.0	$248,965	2.0	$73,064	9.0	$322,029
Teachers - All Grades:						
Class size	9.0	$328,788	6.0	$219,192	15.0	$547,980
Enhancement	20.5	702,721	0.0	0	20.5	702,721
TOTAL	29.5	$1,031,509	6.0	$219,192	35.5	$1,250,701
		82.5% of Total		*17.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

AVERY COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	21.5	$751,643	4.5	$164,394	26.0	$916,037
Total Percent Instructional		*43.9%*		*21.7%*		*37.1%*
Assistant Principals (Note 3)	1.0	45,590	0.7	38,049	1.7	83,639
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	9.0	153,567	9.0	153,567
Support Personnel (Note 4)	5.5	216,392	3.5	137,704	9.0	354,096
Teacher Assistants	0.0	0	4.0	68,252	4.0	68,252
Total Percent Instructional Support		*15.3%*		*52.3%*		*26.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	74,549	0.0	0	1.0	74,549
Exceptional Children	0.0	87,883	0.0	0	0.0	87,883
Staff Development (Note 5)	0.0	7,724	0.0	0	0.0	7,724
Summer School (Note 5)	0.0	74,696	0.0	0	0.0	74,696
Vocational Education	0.0	172,344	0.0	0	0.0	172,344
Total Percent Categorical		*24.4%*		*0.0%*		*16.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	34,595	0.0	9,058	0.0	43,653
Textbooks	0.0	60,384	0.0	0	0.0	60,384
Total Percent Consolidated Allotment		*5.6%*		*1.2%*		*4.2%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.5	101,115	2.0	47,514	6.5	148,629
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.8%*		*24.8%*		*15.1%*
TOTAL	35.0	$1,711,320	25.7	$759,704	60.7	$2,471,024
		69.3% of Total		30.7% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3 Assistant Principals 1985-93 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5 Includes 1991-92 funding reductions that are considered permanent.

Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

AVERY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (4-6)	4.0	$137,116	0.0	$0	4.0	$137,116
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.5	$228,446	0.0	$0	6.5	$228,446
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	1.5	$54,798	4.5	$164,394
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	5.0	$178,154	1.5	$54,798	6.5	$232,952
Teachers - All Grades:						
Class size	6.5	$237,458	4.5	$164,394	11.0	$401,852
Enhancement	15.0	514,185	0.0	0	15.0	514,185
TOTAL	21.5	$751,643	4.5	$164,394	26.0	$916,037
		82.1% of Total		*17.9% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

BEAUFORT COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	65.0	$2,272,070	14.0	$511,448	79.0	$2,783,518
Total Percent Instructional		*45.9%*		*27.5%*		*40.9%*
Assistant Principals (Note 3)	2.0	91,180	2.2	119,583	4.2	210,763
Athletic Trainer Supplement	0.0	500	0.0	2,000	0.0	2,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	28.0	477,764	28.0	477,764
Support Personnel (Note 4)	16.5	649,176	8.5	334,424	25.0	983,600
Teacher Assistants	2.0	34,126	9.0	153,567	11.0	187,693
Total Percent Instructional Support		*15.7%*		*58.4%*		*27.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	177,457	0.0	0	4.0	177,457
Exceptional Children	0.0	277,866	0.0	0	0.0	277,866
Staff Development (Note 5)	0.0	24,244	0.0	0	0.0	24,244
Summer School (Note 5)	0.0	206,303	0.0	0	0.0	206,303
Vocational Education	0.0	521,428	0.0	0	0.0	521,428
Total Percent Categorical		*24.4%*		*0.0%*		*17.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	108,584	0.0	28,429	0.0	137,013
Textbooks	0.0	189,528	0.0	0	0.0	189,528
Total Percent Consolidated Allotment		*6.0%*		*1.5%*		*4.8%*
School Administrators (Note 6)	0.5	20,734	2.5	162,672	3.0	183,406
Clerical Assistants	14.0	330,035	3.0	71,271	17.0	401,306
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*8.0%*		*12.6%*		*9.3%*
TOTAL	105.0	$4,948,648	67.2	$1,861,158	172.2	$6,809,806
		72.7%	*of Total*	27.3%	*of Total*	100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

BEAUFORT COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	8.5	$310,522	12.0	$438,384
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (K-3)	19.0	$659,187	8.5	$310,522	27.5	$969,709
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	12.5	428,488	0.0	0	12.5	428,488
Total (4-6)	12.5	$428,488	0.0	$0	12.5	$428,488
Teachers - Grades 7-8 (Note 5):						
Class size	6.5	$237,458	0.0	$0	6.5	$237,458
Enhancement	11.5	394,209	0.0	0	11.5	394,209
Total (7-8)	18.0	$631,667	0.0	$0	18.0	$631,667
Teachers - Grades 9-12 (Note 6):						
Class size	9.5	$347,054	5.5	$200,926	15.0	$547,980
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (9-12)	15.5	$552,728	5.5	$200,926	21.0	$753,654
Teachers - All Grades:						
Class size	19.5	$712,374	14.0	$511,448	33.5	$1,223,822
Enhancement	45.5	1,559,696	0.0	0	45.5	1,559,696
TOTAL	65.0	$2,272,070	14.0	$511,448	79.0	$2,783,518
		81.6% of Total		*18.4% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

BERTIE COUNTY *1994-95*	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	**Positions**	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	32.5	$1,134,345	7.0	$255,724	39.5	$1,390,069
Total Percent Instructional		*44.2%*		*24.8%*		*38.7%*
Assistant Principals (Note 3)	2.0	91,180	1.2	65,227	3.2	156,407
Athletic Trainer Supplement	0.0	500	0.0	1,500	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	14.0	238,882	14.0	238,882
Support Personnel (Note 4)	9.0	354,096	4.0	157,376	13.0	511,472
Teacher Assistants	2.0	34,126	5.0	85,315	7.0	119,441
Total Percent Instructional Support		*18.7%*		*53.2%*		*28.6%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	99,518	0.0	0	1.0	99,518
Exceptional Children	0.0	101,453	0.0	0	0.0	101,453
Staff Development (Note 5)	0.0	12,295	0.0	0	0.0	12,295
Summer School (Note 5)	0.0	125,671	0.0	0	0.0	125,671
Vocational Education	0.0	212,389	0.0	0	0.0	212,389
Total Percent Categorical		*21.5%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	55,069	0.0	14,418	0.0	69,487
Textbooks	0.0	96,120	0.0	0	0.0	96,120
Total Percent Consolidated Allotment		*5.9%*		*1.4%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.0	164,267	3.0	71,271	10.0	235,538
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.7%*		*20.6%*		*12.8%*
TOTAL	55.0	$2,564,934	36.2	$1,030,879	91.2	$3,595,813
		71.3% of Total		28.7% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

BERTIE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.5	$164,394	6.0	$219,192
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (K-3)	9.5	$329,030	4.5	$164,394	14.0	$493,424
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	8.5	$298,131	0.0	$0	8.5	$298,131
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	2.5	$91,330	7.0	$255,724
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	7.5	$267,231	2.5	$91,330	10.0	$358,561
Teachers - All Grades:						
Class size	9.0	$328,788	7.0	$255,724	16.0	$584,512
Enhancement	23.5	805,557	0.0	0	23.5	805,557
TOTAL	32.5	$1,134,345	7.0	$255,724	39.5	$1,390,069
		81.6% of Total		*18.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
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IMPACT OF BEP FUNDING (1985-95)

BLADEN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	44.0	$1,536,439	10.0	$365,320	54.0	$1,901,759
Total Percent Instructional		*45.6%*		*25.6%*		*39.7%*
Assistant Principals (Note 3)	2.0	91,180	1.5	81,534	3.5	172,714
Athletic Trainer Supplement	0.0	0	0.0	1,500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	19.0	324,197	19.0	324,197
Support Personnel (Note 4)	11.0	432,784	6.5	255,736	17.5	688,520
Teacher Assistants	2.0	34,126	6.0	102,378	8.0	136,504
Total Percent Instructional Support		*16.6%*		*53.8%*		*27.6%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	199,641	0.0	0	4.0	199,641
Exceptional Children	0.0	184,382	0.0	0	0.0	184,382
Staff Development (Note 5)	0.0	16,692	0.0	0	0.0	16,692
Summer School (Note 5)	0.0	141,330	0.0	0	0.0	141,330
Vocational Education	0.0	283,864	0.0	0	0.0	283,864
Total Percent Categorical		*24.6%*		*0.0%*		*17.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	74,759	0.0	19,573	0.0	94,332
Textbooks	0.0	130,488	0.0	0	0.0	130,488
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	(0.5)	(42,079)	3.5	225,485	3.0	183,406
Clerical Assistants	10.0	234,938	2.0	47,514	12.0	282,452
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.1%*		*19.2%*		*10.7%*
TOTAL	73.5	$3,363,961	48.5	$1,423,237	122.0	$4,787,198
		70.3% of Total		29.7% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

BLADEN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.0	$219,192	8.0	$292,256
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (K-3)	13.0	$450,133	6.0	$219,192	19.0	$669,325
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (4-6)	9.0	$308,511	0.0	$0	9.0	$308,511
Teachers - Grades 7-8 (Note 5):						
Class size	4.5	$164,394	0.0	$0	4.5	$164,394
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (7-8)	12.5	$438,626	0.0	$0	12.5	$438,626
Teachers - Grades 9-12 (Note 6):						
Class size	6.0	$219,192	4.0	$146,128	10.0	$365,320
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	9.5	$339,169	4.0	$146,128	13.5	$485,297
Teachers - All Grades:						
Class size	12.5	$456,650	10.0	$365,320	22.5	$821,970
Enhancement	31.5	1,079,789	0.0	0	31.5	1,079,789
TOTAL	44.0	$1,536,439	10.0	$365,320	54.0	$1,901,759
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

BRUNSWICK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	73.5	$2,564,567	16.5	$602,778	90.0	$3,167,345
Total Percent Instructional		*47.5%*		*26.9%*		*41.5%*
Assistant Principals (Note 3)	2.0	91,180	2.5	135,890	4.5	227,070
Athletic Trainer Supplement	0.0	1,500	0.0	2,000	0.0	3,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	32.0	546,016	32.0	546,016
Support Personnel (Note 4)	18.5	727,864	11.0	432,784	29.5	1,160,648
Teacher Assistants	2.0	34,126	12.0	204,756	14.0	238,882
Total Percent Instructional Support		*15.8%*		*59.3%*		*28.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	246,415	0.0	0	3.0	246,415
Exceptional Children	0.0	270,112	0.0	0	0.0	270,112
Staff Development (Note 5)	0.0	27,593	0.0	0	0.0	27,593
Summer School (Note 5)	0.0	236,620	0.0	0	0.0	236,620
Vocational Education	0.0	505,418	0.0	0	0.0	505,418
Total Percent Categorical		*23.8%*		*0.0%*		*16.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	123,585	0.0	32,357	0.0	155,942
Textbooks	0.0	215,712	0.0	0	0.0	215,712
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(1.0)	(74,912)	3.0	202,404	2.0	127,492
Clerical Assistants	16.0	384,773	3.0	71,271	19.0	456,044
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*6.6%*		*12.3%*		*8.2%*
TOTAL	115.0	$5,399,970	80.0	$2,230,256	195.0	$7,630,226
		70.8% of Total		*29.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

BRUNSWICK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	11.0	$401,852	14.5	$529,714
Enhancement	19.0	651,301	0.0	0	19.0	651,301
Total (K-3)	22.5	$779,163	11.0	$401,852	33.5	$1,181,015
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	16.0	548,464	0.0	0	16.0	548,464
Total (4-6)	16.0	$548,464	0.0	$0	16.0	$548,464
Teachers - Grades 7-8 (Note 5):						
Class size	7.5	$273,990	0.0	$0	7.5	$273,990
Enhancement	13.0	445,627	0.0	0	13.0	445,627
Total (7-8)	20.5	$719,617	0.0	$0	20.5	$719,617
Teachers - Grades 9-12 (Note 6):						
Class size	9.0	$328,788	5.5	$200,926	14.5	$529,714
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (9-12)	14.5	$517,323	5.5	$200,926	20.0	$718,249
Teachers - All Grades:						
Class size	20.0	$730,640	16.5	$602,778	36.5	$1,333,418
Enhancement	53.5	1,833,927	0.0	0	53.5	1,833,927
TOTAL	73.5	$2,564,567	16.5	$602,778	90.0	$3,167,345
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

BUNCOMBE COUNTY
1994-95

	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	**Positions**	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	196.5	$6,859,740	44.0	$1,607,408	240.5	$8,467,148
Total Percent Instructional		*48.6%*		*28.5%*		*42.7%*
Assistant Principals (Note 3)	7.0	319,130	6.6	358,750	13.6	677,880
Athletic Trainer Supplement	0.0	1,500	0.0	(1,000)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	84.0	1,433,292	84.0	1,433,292
Support Personnel (Note 4)	48.5	1,908,184	29.5	1,160,648	78.0	3,068,832
Teacher Assistants	6.0	102,378	33.0	563,079	39.0	665,457
Total Percent Instructional Support		*16.5%*		*62.1%*		*29.6%*
Community Schools	0.0	(5,471)	0.0	5,471	0.0	0
Dropout Prevention (Note 5)	7.0	608,959	0.0	0	7.0	608,959
Exceptional Children	0.0	822,397	0.0	0	0.0	822,397
Staff Development (Note 5)	0.0	73,146	0.0	0	0.0	73,146
Summer School (Note 5)	0.0	388,141	0.0	0	0.0	388,141
Vocational Education	0.0	1,251,036	0.0	0	0.0	1,251,036
Total Percent Categorical		*22.2%*		*0.1%*		*15.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	327,608	0.0	85,774	0.0	413,382
Textbooks	0.0	571,824	0.0	0	0.0	571,824
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(2.5)	(173,630)	4.5	301,122	2.0	127,492
Clerical Assistants	43.0	1,015,780	6.0	142,542	49.0	1,158,322
Finance Officers	0.84	50,748	0.0	0	0.8	50,748
Total Percent Administration		*6.3%*		*7.8%*		*6.8%*
TOTAL	306.3	$14,121,470	207.6	$5,657,086	513.9	$19,778,556
		71.4% of Total		*28.6% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

BUNCOMBE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers - Grades K-3 (Note 3):						
Class size	10.0	$365,320	29.5	$1,077,694	39.5	$1,443,014
Enhancement	51.5	1,765,369	0.0	0	51.5	1,765,369
Total (K-3)	61.5	$2,130,689	29.5	$1,077,694	91.0	$3,208,383
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	39.5	1,354,021	0.0	0	39.5	1,354,021
Total (4-6)	39.5	$1,354,021	0.0	$0	39.5	$1,354,021
Teachers - Grades 7-8 (Note 5):						
Class size	20.0	$730,640	0.0	$0	20.0	$730,640
Enhancement	36.0	1,234,044	0.0	0	36.0	1,234,044
Total (7-8)	56.0	$1,964,684	0.0	$0	56.0	$1,964,684
Teachers - Grades 9-12 (Note 6):						
Class size	25.0	$913,300	14.5	$529,714	39.5	$1,443,014
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (9-12)	39.5	$1,410,346	14.5	$529,714	54.0	$1,940,060
Teachers - All Grades:						
Class size	55.0	$2,009,260	44.0	$1,607,408	99.0	$3,616,668
Enhancement	141.5	4,850,480	0.0	0	141.5	4,850,480
TOTAL	196.5	$6,859,740	44.0	$1,607,408	240.5	$8,467,148
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ASHEVILLE CITY *1994-95*	**BEP Funding 1985 - 1995 (Note 1)**		**BEP To Be Funded (Note 2)**		**Total BEP Funding at Full Implementation**	
Program Description	**Positions**	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	39.0	$1,361,665	8.5	$310,522	47.5	$1,672,187
Total Percent Instructional		*47.5%*		*23.4%*		*39.9%*
Assistant Principals (Note 3)	2.0	91,180	1.3	70,663	3.3	161,843
Athletic Trainer Supplement	0.0	500	0.0	1,000	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	17.0	290,071	17.0	290,071
Support Personnel (Note 4)	9.0	354,096	7.0	275,408	16.0	629,504
Teacher Assistants	1.0	17,063	7.0	119,441	8.0	136,504
Total Percent Instructional Support		*16.2%*		*57.1%*		*29.1%*
Community Schools	0.0	(28,724)	0.0	28,724	0.0	0
Dropout Prevention (Note 5)	1.0	100,240	0.0	0	1.0	100,240
Exceptional Children	0.0	162,196	0.0	0	0.0	162,196
Staff Development (Note 5)	0.0	14,447	0.0	0	0.0	14,447
Summer School (Note 5)	0.0	112,084	0.0	0	0.0	112,084
Vocational Education	0.0	285,236	0.0	0	0.0	285,236
Total Percent Categorical		*22.5%*		*2.2%*		*16.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	64,708	0.0	16,942	0.0	81,650
Textbooks	0.0	112,944	0.0	0	0.0	112,944
Total Percent Consolidated Allotment		*6.2%*		*1.3%*		*4.6%*
School Administrators (Note 6)	0.0	10,367	2.0	141,166	2.0	151,533
Clerical Assistants	8.5	197,587	3.0	71,271	11.5	268,858
Finance Officers	0.16	9,667	0.0	0	0.2	9,667
Total Percent Administration		*7.6%*		*16.0%*		*10.3%*
TOTAL	60.7	$2,865,256	45.8	$1,325,208	106.5	$4,190,464
		68.4%	*of Total*	*31.6%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ASHEVILLE CITY
1994-95

	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	**Positions**	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.0	$219,192	8.0	$292,256
Enhancement	10.5	359,930	0.0	0	10.5	359,930
Total (K-3)	12.5	$432,994	6.0	$219,192	18.5	$652,186
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (4-6)	8.0	$274,232	0.0	$0	8.0	$274,232
Teachers - Grades 7-8 (Note 5):						
Class size	4.0	$146,128	0.0	$0	4.0	$146,128
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (7-8)	10.5	$368,942	0.0	$0	10.5	$368,942
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	2.5	$91,330	7.5	$273,990
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	8.0	$285,497	2.5	$91,330	10.5	$376,827
Teachers - All Grades:						
Class size	11.0	$401,852	8.5	$310,522	19.5	$712,374
Enhancement	28.0	959,813	0.0	0	28.0	959,813
TOTAL	39.0	$1,361,665	8.5	$310,522	47.5	$1,672,187
		81.4% of Total		*18.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

BURKE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	106.5	$3,718,305	24.0	$876,768	130.5	$4,595,073
Total Percent Instructional		*48.7%*		*27.3%*		*42.5%*
Assistant Principals (Note 3)	4.0	182,360	3.7	201,117	7.7	383,477
Athletic Trainer Supplement	0.0	2,000	0.0	0	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	45.0	767,835	45.0	767,835
Support Personnel (Note 4)	25.5	1,003,272	17.0	668,848	42.5	1,672,120
Teacher Assistants	4.0	68,252	18.0	307,134	22.0	375,386
Total Percent Instructional Support		*16.5%*		*60.7%*		*29.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	303,541	0.0	0	3.0	303,541
Exceptional Children	0.0	447,170	0.0	0	0.0	447,170
Staff Development (Note 5)	0.0	39,723	0.0	0	0.0	39,723
Summer School (Note 5)	0.0	238,939	0.0	0	0.0	238,939
Vocational Education	0.0	660,007	0.0	0	0.0	660,007
Total Percent Categorical		*22.1%*		*0.0%*		*15.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	177,911	0.0	46,580	0.0	224,491
Textbooks	0.0	310,536	0.0	0	0.0	310,536
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(2.0)	(114,547)	4.0	242,039	2.0	127,492
Clerical Assistants	23.0	544,909	4.0	95,028	27.0	639,937
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*6.3%*		*10.5%*		*7.5%*
TOTAL	165.0	$7,632,004	115.7	$3,205,349	280.7	$10,837,353
		70.4% of Total		29.6% of Total		100.0%

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

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IMPACT OF BEP FUNDING (1985-95)

BURKE COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	5.0	$182,660	16.5	$602,778	21.5	$785,438
Enhancement	28.0	959,812	0.0	0	28.0	959,812
Total (K-3)	33.0	$1,142,472	16.5	$602,778	49.5	$1,745,250
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	21.5	736,999	0.0	0	21.5	736,999
Total (4-6)	21.5	$736,999	0.0	$0	21.5	$736,999
Teachers - Grades 7-8 (Note 5):						
Class size	10.5	$383,586	0.0	$0	10.5	$383,586
Enhancement	18.5	634,162	0.0	0	18.5	634,162
Total (7-8)	29.0	$1,017,748	0.0	$0	29.0	$1,017,748
Teachers - Grades 9-12 (Note 6):						
Class size	14.5	$529,714	7.5	$273,990	22.0	$803,704
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (9-12)	23.0	$821,086	7.5	$273,990	30.5	$1,095,076
Teachers - All Grades:						
Class size	30.0	$1,095,960	24.0	$876,768	54.0	$1,972,728
Enhancement	76.5	2,622,345	0.0	0	76.5	2,622,345
TOTAL	106.5	$3,718,305	24.0	$876,768	130.5	$4,595,073
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

CABARRUS COUNTY
1994-95

	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	**Positions**	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	125.5	$4,379,744	28.5	$1,041,162	154.0	$5,420,906
Total Percent Instructional		*48.7%*		*27.8%*		*42.5%*
Assistant Principals (Note 3)	5.0	227,950	4.3	233,731	9.3	461,681
Athletic Trainer Supplement	0.0	2,500	0.0	(2,000)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	54.0	921,402	54.0	921,402
Support Personnel (Note 4)	31.0	1,219,664	18.5	727,864	49.5	1,947,528
Teacher Assistants	4.0	68,252	21.0	358,323	25.0	426,575
Total Percent Instructional Support		*16.9%*		*59.8%*		*29.5%*
Community Schools	0.0	(7,181)	0.0	7,181	0.0	0
Dropout Prevention (Note 5)	4.0	357,351	0.0	0	4.0	357,351
Exceptional Children	0.0	512,437	0.0	0	0.0	512,437
Staff Development (Note 5)	0.0	46,864	0.0	0	0.0	46,864
Summer School (Note 5)	0.0	251,629	0.0	0	0.0	251,629
Vocational Education	0.0	762,179	0.0	0	0.0	762,179
Total Percent Categorical		*21.4%*		*0.2%*		*15.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	209,894	0.0	54,954	0.0	264,848
Textbooks	0.0	366,360	0.0	0	0.0	366,360
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(1.5)	(97,291)	4.5	280,697	3.0	183,406
Clerical Assistants	27.0	641,638	5.0	118,785	32.0	760,423
Finance Officers	0.83	44,983	0.0	0	0.8	44,983
Total Percent Administration		*6.6%*		*10.7%*		*7.8%*
TOTAL	195.8	$8,986,973	135.8	$3,742,099	331.6	$12,729,072
		70.6% of Total		29.4% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CABARRUS COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	6.5	$237,458	19.0	$694,108	25.5	$931,566
Enhancement	33.0	1,131,207	0.0	0	33.0	1,131,207
Total (K-3)	39.5	$1,368,665	19.0	$694,108	58.5	$2,062,773
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	26.0	891,254	0.0	0	26.0	891,254
Total (4-6)	26.0	$891,254	0.0	$0	26.0	$891,254
Teachers - Grades 7-8 (Note 5):						
Class size	12.5	$456,650	0.0	$0	12.5	$456,650
Enhancement	22.5	771,278	0.0	0	22.5	771,278
Total (7-8)	35.0	$1,227,928	0.0	$0	35.0	$1,227,928
Teachers - Grades 9-12 (Note 6):						
Class size	15.5	$566,246	9.5	$347,054	25.0	$913,300
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (9-12)	25.0	$891,897	9.5	$347,054	34.5	$1,238,951
Teachers - All Grades:						
Class size	34.5	$1,260,354	28.5	$1,041,162	63.0	$2,301,516
Enhancement	91.0	3,119,390	0.0	0	91.0	3,119,390
TOTAL	125.5	$4,379,744	28.5	$1,041,162	154.0	$5,420,906
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

KANNAPOLIS CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	Amount	BEP To Be Funded (Note 2) Positions	Amount	Total BEP Funding at Full Implementation Positions	Amount
Teachers	33.0	$1,151,485	7.5	$273,990	40.5	$1,425,475
Total Percent Instructional		*44.9%*		*25.6%*		*39.3%*
Assistant Principals (Note 3)	2.0	91,180	1.2	65,227	3.2	156,407
Athletic Trainer Supplement	0.0	500	0.0	1,000	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	14.0	238,882	14.0	238,882
Support Personnel (Note 4)	9.0	354,096	4.0	157,376	13.0	511,472
Teacher Assistants	2.0	34,126	5.0	85,315	7.0	119,441
Total Percent Instructional Support		*18.7%*		*50.9%*		*28.2%*
Community Schools	0.0	(27,014)	0.0	27,014	0.0	0
Dropout Prevention (Note 5)	1.0	97,179	0.0	0	1.0	97,179
Exceptional Children	0.0	136,564	0.0	0	0.0	136,564
Staff Development (Note 5)	0.0	12,289	0.0	0	0.0	12,289
Summer School (Note 5)	0.0	106,095	0.0	0	0.0	106,095
Vocational Education	0.0	238,401	0.0	0	0.0	238,401
Total Percent Categorical		*22.0%*		*2.5%*		*16.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	55,041	0.0	14,411	0.0	69,452
Textbooks	0.0	96,072	0.0	0	0.0	96,072
Total Percent Consolidated Allotment		*5.9%*		*1.3%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.0	164,114	3.0	71,271	10.0	235,385
Finance Officers	0.22	11,923	0.0	0	0.2	11,923
Total Percent Administration		*8.5%*		*19.7%*		*11.8%*
TOTAL	54.7	$2,564,291	36.7	$1,075,652	91.4	$3,639,943
		70.4% of Total		*29.6% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
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IMPACT OF BEP FUNDING (1985-95)

KANNAPOLIS CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	5.0	$182,660	6.5	$237,458
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (K-3)	10.5	$363,309	5.0	$182,660	15.5	$545,969
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	9.0	$316,397	0.0	$0	9.0	$316,397
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	6.5	$231,826	2.5	$91,330	9.0	$323,156
Teachers - All Grades:						
Class size	9.0	$328,788	7.5	$273,990	16.5	$602,778
Enhancement	24.0	822,697	0.0	0	24.0	822,697
TOTAL	33.0	$1,151,485	7.5	$273,990	40.5	$1,425,475
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

CALDWELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	96.5	$3,368,755	21.0	$767,172	117.5	$4,135,927
Total Percent Instructional		*48.0%*		*27.1%*		*42.1%*
Assistant Principals (Note 3)	3.0	136,770	3.3	179,375	6.3	316,145
Athletic Trainer Supplement	0.0	(1,000)	0.0	(1,000)	0.0	(2,000)
Instr., Lab, Media, or Clerical Assistants	0.0	0	41.0	699,583	41.0	699,583
Support Personnel (Note 4)	24.5	963,928	13.5	531,144	38.0	1,495,072
Teacher Assistants	4.0	68,252	16.0	273,008	20.0	341,260
Total Percent Instructional Support		*16.7%*		*59.3%*		*28.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	283,077	0.0	0	3.0	283,077
Exceptional Children	0.0	372,427	0.0	0	0.0	372,427
Staff Development (Note 5)	0.0	35,824	0.0	0	0.0	35,824
Summer School (Note 5)	0.0	227,832	0.0	0	0.0	227,832
Vocational Education	0.0	591,891	0.0	0	0.0	591,891
Total Percent Categorical		*21.5%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	160,449	0.0	42,008	0.0	202,457
Textbooks	0.0	280,056	0.0	0	0.0	280,056
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(0.5)	(25,979)	4.5	273,131	4.0	247,152
Clerical Assistants	21.0	500,241	3.0	71,271	24.0	571,512
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*7.5%*		*12.1%*		*8.8%*
TOTAL	152.5	$7,012,149	102.3	$2,835,692	254.8	$9,847,841
		71.2% of Total		28.8% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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IMPACT OF BEP FUNDING (1985-95)

CALDWELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	5.0	$182,660	14.5	$529,714	19.5	$712,374
Enhancement	25.5	874,115	0.0	0	25.5	874,115
Total (K-3)	30.5	$1,056,775	14.5	$529,714	45.0	$1,586,489
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	20.0	685,580	0.0	0	20.0	685,580
Total (4-6)	20.0	$685,580	0.0	$0	20.0	$685,580
Teachers - Grades 7-8 (Note 5):						
Class size	9.5	$347,054	0.0	$0	9.5	$347,054
Enhancement	17.0	582,743	0.0	0	17.0	582,743
Total (7-8)	26.5	$929,797	0.0	$0	26.5	$929,797
Teachers - Grades 9-12 (Note 6):						
Class size	12.5	$456,650	6.5	$237,458	19.0	$694,108
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (9-12)	19.5	$696,603	6.5	$237,458	26.0	$934,061
Teachers - All Grades:						
Class size	27.0	$986,364	21.0	$767,172	48.0	$1,753,536
Enhancement	69.5	2,382,391	0.0	0	69.5	2,382,391
TOTAL	96.5	$3,368,755	21.0	$767,172	117.5	$4,135,927
		81.5% of Total		*18.5% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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IMPACT OF BEP FUNDING (1985-95)

CAMDEN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	10.0	$349,550	2.0	$73,064	12.0	$422,614
Total Percent Instructional		*36.7%*		*21.2%*		*32.6%*
Assistant Principals (Note 3)	1.0	45,590	0.3	16,307	1.3	61,897
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	4.0	68,252	4.0	68,252
Support Personnel (Note 4)	3.5	137,704	2.0	78,688	5.5	216,392
Teacher Assistants	0.0	0	2.0	34,126	2.0	34,126
Total Percent Instructional Support		*19.3%*		*57.5%*		*29.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	54,773	0.0	0	1.0	54,773
Exceptional Children	0.0	33,387	0.0	0	0.0	33,387
Staff Development (Note 5)	0.0	3,580	0.0	0	0.0	3,580
Summer School (Note 5)	0.0	52,930	0.0	0	0.0	52,930
Vocational Education	0.0	109,773	0.0	0	0.0	109,773
Total Percent Categorical		*26.7%*		*0.0%*		*19.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	16,033	0.0	4,198	0.0	20,231
Textbooks	0.0	27,984	0.0	0	0.0	27,984
Total Percent Consolidated Allotment		*4.6%*		*1.2%*		*3.7%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	2.0	48,594	2.0	47,514	4.0	96,108
Finance Officers	1.00	30,170	0.0	0	1.0	30,170
Total Percent Administration		*12.7%*		*20.1%*		*14.7%*
TOTAL	19.0	$952,808	12.8	$344,155	31.8	$1,296,963
		73.5% of Total		26.5% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CAMDEN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	1.0	$36,532	1.5	$54,798
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (K-3)	3.0	$103,964	1.0	$36,532	4.0	$140,496
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (4-6)	2.0	$68,558	0.0	$0	2.0	$68,558
Teachers - Grades 7-8 (Note 5):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (7-8)	3.0	$105,090	0.0	$0	3.0	$105,090
Teachers - Grades 9-12 (Note 6):						
Class size	1.5	$54,798	1.0	$36,532	2.5	$91,330
Enhancement	0.5	17,140	0.0	0	0.5	17,140
Total (9-12)	2.0	$71,938	1.0	$36,532	3.0	$108,470
Teachers - All Grades:						
Class size	3.0	$109,596	2.0	$73,064	5.0	$182,660
Enhancement	7.0	239,954	0.0	0	7.0	239,954
TOTAL	10.0	$349,550	2.0	$73,064	12.0	$422,614
		82.7% of Total		*17.3% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business [illegible]
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IMPACT OF BEP FUNDING (1985-95)

CARTERET COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	66.5	$2,322,361	14.0	$511,448	80.5	$2,833,809
Total Percent Instructional		*47.1%*		*26.0%*		*41.1%*
Assistant Principals (Note 3)	2.0	91,180	2.3	125,019	4.3	216,199
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	28.0	477,764	28.0	477,764
Support Personnel (Note 4)	16.0	629,504	9.5	373,768	25.5	1,003,272
Teacher Assistants	2.0	34,126	10.0	170,630	12.0	204,756
Total Percent Instructional Support		*15.3%*		*58.3%*		*27.6%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	200,996	0.0	0	2.0	200,996
Exceptional Children	0.0	272,912	0.0	0	0.0	272,912
Staff Development (Note 5)	0.0	24,664	0.0	0	0.0	24,664
Summer School (Note 5)	0.0	206,207	0.0	0	0.0	206,207
Vocational Education	0.0	480,397	0.0	0	0.0	480,397
Total Percent Categorical		*24.0%*		*0.0%*		*17.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	110,468	0.0	28,922	0.0	139,390
Textbooks	0.0	192,816	0.0	0	0.0	192,816
Total Percent Consolidated Allotment		*6.2%*		*1.5%*		*4.8%*
School Administrators (Note 6)	(0.5)	(25,199)	3.5	208,605	3.0	183,406
Clerical Assistants	14.5	342,247	3.0	71,271	17.5	413,518
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.4%*		*14.2%*		*9.3%*
TOTAL	103.5	$4,929,096	70.3	$1,966,927	173.8	$6,896,023
		71.5% of Total		28.5% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CARTERET COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	9.0	$328,788	12.0	$438,384
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (K-3)	18.5	$640,921	9.0	$328,788	27.5	$969,709
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	14.0	479,906	0.0	0	14.0	479,906
Total (4-6)	14.0	$479,906	0.0	$0	14.0	$479,906
Teachers - Grades 7-8 (Note 5):						
Class size	7.0	$255,724	0.0	$0	7.0	$255,724
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (7-8)	19.0	$667,072	0.0	$0	19.0	$667,072
Teachers - Grades 9-12 (Note 6):						
Class size	9.0	$328,788	5.0	$182,660	14.0	$511,448
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (9-12)	15.0	$534,462	5.0	$182,660	20.0	$717,122
Teachers - All Grades:						
Class size	19.0	$694,108	14.0	$511,448	33.0	$1,205,556
Enhancement	47.5	1,628,253	0.0	0	47.5	1,628,253
TOTAL	66.5	$2,322,361	14.0	$511,448	80.5	$2,833,809
		82.0% of Total		*18.0% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

CASWELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	28.0	$977,837	6.5	$237,458	34.5	$1,215,295
Total Percent Instructional		*44.7%*		*25.6%*		*39.1%*
Assistant Principals (Note 3)	1.0	45,590	1.0	54,356	2.0	99,946
Athletic Trainer Supplement	0.0	0	0.0	3,000	0.0	3,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	12.0	204,756	12.0	204,756
Support Personnel (Note 4)	7.0	275,408	4.0	157,376	11.0	432,784
Teacher Assistants	1.0	17,063	4.0	68,252	5.0	85,315
Total Percent Instructional Support		*15.5%*		*52.7%*		*26.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	91,539	0.0	0	1.0	91,539
Exceptional Children	0.0	106,838	0.0	0	0.0	106,838
Staff Development (Note 5)	0.0	10,343	0.0	0	0.0	10,343
Summer School (Note 5)	0.0	110,300	0.0	0	0.0	110,300
Vocational Education	0.0	192,987	0.0	0	0.0	192,987
Total Percent Categorical		*23.4%*		*0.0%*		*16.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	46,324	0.0	12,128	0.0	58,452
Textbooks	0.0	80,856	0.0	0	0.0	80,856
Total Percent Consolidated Allotment		*5.8%*		*1.3%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.0	147,795	2.0	47,514	8.0	195,309
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.6%*		*20.4%*		*13.5%*
TOTAL	45.5	$2,186,785	31.5	$926,006	77.0	$3,112,791
		70.3% of Total		29.7% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CASWELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	4.0	$146,128	5.0	$182,660
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (K-3)	8.0	$276,485	4.0	$146,128	12.0	$422,613
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (4-6)	5.5	$188,535	0.0	$0	5.5	$188,535
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (7-8)	8.0	$280,991	0.0	$0	8.0	$280,991
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	6.5	$231,826	2.5	$91,330	9.0	$323,156
Teachers - All Grades:						
Class size	8.0	$292,256	6.5	$237,458	14.5	$529,714
Enhancement	20.0	685,581	0.0	0	20.0	685,581
TOTAL	28.0	$977,837	6.5	$237,458	34.5	$1,215,295
		80.5% of Total		*19.5% of Total*		*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*

Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.*

Note 3 *K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.*

Note 4 *4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.*

Note 5 *7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.*

Note 6 *9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.*

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IMPACT OF BEP FUNDING (1985-95)

CATAWBA COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	109.5	$3,822,268	24.5	$895,034	134.0	$4,717,302
Total Percent Instructional		*48.0%*		*27.0%*		*41.9%*
Assistant Principals (Note 3)	4.0	182,360	3.7	201,117	7.7	383,477
Athletic Trainer Supplement	0.0	1,500	0.0	0	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	47.0	801,961	47.0	801,961
Support Personnel (Note 4)	26.5	1,042,616	17.5	688,520	44.0	1,731,136
Teacher Assistants	4.0	68,252	18.0	307,134	22.0	375,386
Total Percent Instructional Support		*16.3%*		*60.4%*		*29.2%*
Community Schools	0.0	(11,968)	0.0	11,968	0.0	0
Dropout Prevention (Note 5)	6.0	419,780	0.0	0	6.0	419,780
Exceptional Children	0.0	463,756	0.0	0	0.0	463,756
Staff Development (Note 5)	0.0	40,911	0.0	0	0.0	40,911
Summer School (Note 5)	0.0	198,963	0.0	0	0.0	198,963
Vocational Education	0.0	733,105	0.0	0	0.0	733,105
Total Percent Categorical		*23.2%*		*0.4%*		*16.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	183,233	0.0	47,974	0.0	231,207
Textbooks	0.0	319,824	0.0	0	0.0	319,824
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.9%*
School Administrators (Note 6)	(1.5)	(110,406)	3.5	237,898	2.0	127,492
Clerical Assistants	24.0	564,361	5.0	118,785	29.0	683,146
Finance Officers	0.65	37,207	0.0	0	0.7	37,207
Total Percent Administration		*6.2%*		*10.8%*		*7.5%*
TOTAL	173.2	$7,955,762	119.2	$3,310,391	292.4	$11,266,153
		70.6% of Total		29.4% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CATAWBA COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	5.5	$200,926	16.5	$602,778	22.0	$803,704
Enhancement	28.0	959,812	0.0	0	28.0	959,812
Total (K-3)	33.5	$1,160,738	16.5	$602,778	50.0	$1,763,516
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	22.5	771,278	0.0	0	22.5	771,278
Total (4-6)	22.5	$771,278	0.0	$0	22.5	$771,278
Teachers - Grades 7-8 (Note 5):						
Class size	11.0	$401,852	0.0	$0	11.0	$401,852
Enhancement	20.0	685,580	0.0	0	20.0	685,580
Total (7-8)	31.0	$1,087,432	0.0	$0	31.0	$1,087,432
Teachers - Grades 9-12 (Note 6):						
Class size	14.0	$511,448	8.0	$292,256	22.0	$803,704
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (9-12)	22.5	$802,820	8.0	$292,256	30.5	$1,095,076
Teachers - All Grades:						
Class size	30.5	$1,114,226	24.5	$895,034	55.0	$2,009,260
Enhancement	79.0	2,708,042	0.0	0	79.0	2,708,042
TOTAL	109.5	$3,822,268	24.5	$895,034	134.0	$4,717,302
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

HICKORY CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	35.5	$1,238,308	8.5	$310,522	44.0	$1,548,830
Total Percent Instructional		*45.0%*		*25.8%*		*39.1%*
Assistant Principals (Note 3)	1.0	45,590	1.2	65,227	2.2	110,817
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	15.0	255,945	15.0	255,945
Support Personnel (Note 4)	9.0	354,096	5.5	216,392	14.5	570,488
Teacher Assistants	2.0	34,126	6.0	102,378	8.0	136,504
Total Percent Instructional Support		*15.8%*		*53.1%*		*27.1%*
Community Schools	0.0	(27,014)	0.0	27,014	0.0	0
Dropout Prevention (Note 5)	3.0	174,225	0.0	0	3.0	174,225
Exceptional Children	0.0	150,134	0.0	0	0.0	150,134
Staff Development (Note 5)	0.0	13,487	0.0	0	0.0	13,487
Summer School (Note 5)	0.0	93,329	0.0	0	0.0	93,329
Vocational Education	0.0	273,976	0.0	0	0.0	273,976
Total Percent Categorical		*24.6%*		*2.2%*		*17.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	60,404	0.0	15,815	0.0	76,219
Textbooks	0.0	105,432	0.0	0	0.0	105,432
Total Percent Consolidated Allotment		*6.0%*		*1.3%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.5	183,794	3.0	71,271	10.5	255,065
Finance Officers	0.21	12,020	0.0	0	0.2	12,020
Total Percent Administration		*8.6%*		*17.6%*		*11.4%*
TOTAL	58.7	$2,754,647	41.2	$1,205,730	99.9	$3,960,377
		69.6%	*of Total*	*30.4%*	*of Total*	*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

HICKORY CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.0	$219,192	8.0	$292,256
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (K-3)	12.0	$415,854	6.0	$219,192	18.0	$635,046
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (7-8)	9.0	$315,270	0.0	$0	9.0	$315,270
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	2.5	$91,330	7.0	$255,724
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	7.5	$267,231	2.5	$91,330	10.0	$358,561
Teachers - All Grades:						
Class size	9.5	$347,054	8.5	$310,522	18.0	$657,576
Enhancement	26.0	891,254	0.0	0	26.0	891,254
TOTAL	35.5	$1,238,308	8.5	$310,522	44.0	$1,548,830
		80.0% of Total		*20.0% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
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IMPACT OF BEP FUNDING (1985-95)

NEWTON-CONOVER CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	25.5	$893,266	5.0	$182,660	30.5	$1,075,926
Total Percent Instructional		*47.6%*		*19.0%*		*37.9%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	1,000	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	10.0	170,630	10.0	170,630
Support Personnel (Note 4)	5.5	216,392	7.0	275,408	12.5	491,800
Teacher Assistants	0.0	0	5.0	85,315	5.0	85,315
Total Percent Instructional Support		*14.0%*		*59.8%*		*29.5%*
Community Schools	0.0	(29,408)	0.0	29,408	0.0	0
Dropout Prevention (Note 5)	1.0	82,115	0.0	0	1.0	82,115
Exceptional Children	0.0	97,792	0.0	0	0.0	97,792
Staff Development (Note 5)	0.0	8,617	0.0	0	0.0	8,617
Summer School (Note 5)	0.0	88,443	0.0	0	0.0	88,443
Vocational Education	0.0	201,417	0.0	0	0.0	201,417
Total Percent Categorical		*24.0%*		*3.1%*		*16.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	38,596	0.0	10,105	0.0	48,701
Textbooks	0.0	67,368	0.0	0	0.0	67,368
Total Percent Consolidated Allotment		*5.7%*		*1.0%*		*4.1%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.0	113,226	1.0	23,757	6.0	136,983
Finance Officers	0.14	8,014	0.0	0	0.1	8,014
Total Percent Administration		*8.7%*		*17.1%*		*11.6%*
TOTAL	38.6	$1,874,168	30.8	$962,934	69.4	$2,837,102
		66.1% of Total		33.9% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

NEWTON-CONOVER CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (K-3)	7.5	$259,346	3.0	$109,596	10.5	$368,942
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (4-6)	4.5	$154,256	0.0	$0	4.5	$154,256
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.5	$228,446	0.0	$0	6.5	$228,446
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	2.0	$73,064	7.0	$255,724
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	7.0	$251,218	2.0	$73,064	9.0	$324,282
Teachers - All Grades:						
Class size	8.5	$310,522	5.0	$182,660	13.5	$493,182
Enhancement	17.0	582,744	0.0	0	17.0	582,744
TOTAL	25.5	$893,266	5.0	$182,660	30.5	$1,075,926
		83.0% of Total		*17.0% of Total*		*100.0%*

Note 1. Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollar[illegible] based on 1994-95 allotted salaries including benefits.
Note 2. Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries includ[illegible] benefits.
Note 3. K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4. 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5. 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6. 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Services
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IMPACT OF BEP FUNDING (1985-95)

CHATHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	51.5	$1,796,912	12.0	$438,384	63.5	$2,235,296
Total Percent Instructional		*46.3%*		*26.0%*		*40.0%*
Assistant Principals (Note 3)	2.0	91,180	1.8	97,841	3.8	189,021
Athletic Trainer Supplement	0.0	1,500	0.0	0	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	22.0	375,386	22.0	375,386
Support Personnel (Note 4)	13.5	531,144	7.5	295,080	21.0	826,224
Teacher Assistants	1.0	17,063	10.0	170,630	11.0	187,693
Total Percent Instructional Support		*16.5%*		*55.5%*		*28.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	199,572	0.0	0	3.0	199,572
Exceptional Children	0.0	212,384	0.0	0	0.0	212,384
Staff Development (Note 5)	0.0	19,399	0.0	0	0.0	19,399
Summer School (Note 5)	0.0	155,601	0.0	0	0.0	155,601
Vocational Education	0.0	341,746	0.0	0	0.0	341,746
Total Percent Categorical		*23.9%*		*0.0%*		*16.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	86,886	0.0	22,748	0.0	109,634
Textbooks	0.0	151,656	0.0	0	0.0	151,656
Total Percent Consolidated Allotment		*6.1%*		*1.3%*		*4.7%*
School Administrators (Note 6)	(0.5)	(36,346)	3.5	219,752	3.0	183,406
Clerical Assistants	11.5	271,957	3.0	71,271	14.5	343,228
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.2%*		*17.2%*		*10.3%*
TOTAL	83.0	$3,886,071	59.8	$1,691,092	142.8	$5,577,163
		69.7% of Total		*30.3% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
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IMPACT OF BEP FUNDING (1985-95)

CHATHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.0	$292,256	11.0	$401,852
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (K-3)	17.5	$606,642	8.0	$292,256	25.5	$898,898
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	10.5	359,930	0.0	0	10.5	359,930
Total (4-6)	10.5	$359,930	0.0	$0	10.5	$359,930
Teachers - Grades 7-8 (Note 5):						
Class size	4.5	$164,394	0.0	$0	4.5	$164,394
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (7-8)	13.0	$455,766	0.0	$0	13.0	$455,766
Teachers - Grades 9-12 (Note 6):						
Class size	6.5	$237,458	4.0	$146,128	10.5	$383,586
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	10.5	$374,574	4.0	$146,128	14.5	$520,702
Teachers - All Grades:						
Class size	14.0	$511,448	12.0	$438,384	26.0	$949,832
Enhancement	37.5	1,285,464	0.0	0	37.5	1,285,464
TOTAL	51.5	$1,796,912	12.0	$438,384	63.5	$2,235,296
		80.4% of Total		*19.6% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

CHEROKEE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	28.5	$996,102	6.5	$237,458	35.0	$1,233,560
Total Percent Instructional		*43.5%*		*26.5%*		*38.8%*
Assistant Principals (Note 3)	1.0	45,590	0.9	48,920	1.9	94,510
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	12.0	204,756	12.0	204,756
Support Personnel (Note 4)	8.0	314,752	3.0	118,032	11.0	432,784
Teacher Assistants	0.0	0	5.0	85,315	5.0	85,315
Total Percent Instructional Support		*15.8%*		*51.0%*		*25.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	167,656	0.0	0	3.0	167,656
Exceptional Children	0.0	121,270	0.0	0	0.0	121,270
Staff Development (Note 5)	0.0	10,616	0.0	0	0.0	10,616
Summer School (Note 5)	0.0	74,067	0.0	0	0.0	74,067
Vocational Education	0.0	200,135	0.0	0	0.0	200,135
Total Percent Categorical		*25.1%*		*0.0%*		*18.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	47,548	0.0	12,449	0.0	59,997
Textbooks	0.0	82,992	0.0	0	0.0	82,992
Total Percent Consolidated Allotment		*5.7%*		*1.4%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.0	142,723	2.0	47,514	8.0	190,237
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.9%*		*21.1%*		*13.0%*
TOTAL	48.0	$2,288,356	31.4	$895,110	79.4	$3,183,466
		71.9% of Total		28.1% of Total		100.0%

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
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Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

CHEROKEE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.0	$146,128	5.5	$200,926
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (K-3)	8.5	$294,751	4.0	$146,128	12.5	$440,879
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (4-6)	6.0	$205,674	0.0	$0	6.0	$205,674
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (7-8)	8.0	$280,991	0.0	$0	8.0	$280,991
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.0	$214,686	2.5	$91,330	8.5	$306,016
Teachers - All Grades:						
Class size	8.5	$310,522	6.5	$237,458	15.0	$547,980
Enhancement	20.0	685,580	0.0	0	20.0	685,580
TOTAL	28.5	$996,102	6.5	$237,458	35.0	$1,233,560
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

CHOWAN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	22.0	$768,784	4.5	$164,394	26.5	$933,178
Total Percent Instructional		*44.3%*		*21.9%*		*37.4%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	9.0	153,567	9.0	153,567
Support Personnel (Note 4)	5.0	196,720	3.5	137,704	8.5	334,424
Teacher Assistants	1.0	17,063	3.0	51,189	4.0	68,252
Total Percent Instructional Support		*14.9%*		*51.6%*		*26.0%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	77,747	0.0	0	1.0	77,747
Exceptional Children	0.0	74,098	0.0	0	0.0	74,098
Staff Development (Note 5)	0.0	8,074	0.0	0	0.0	8,074
Summer School (Note 5)	0.0	82,426	0.0	0	0.0	82,426
Vocational Education	0.0	175,640	0.0	0	0.0	175,640
Total Percent Categorical		*24.0%*		*0.0%*		*16.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	36,163	0.0	9,468	0.0	45,631
Textbooks	0.0	63,120	0.0	0	0.0	63,120
Total Percent Consolidated Allotment		*5.7%*		*1.3%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.5	109,833	2.0	47,514	6.5	157,347
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*11.1%*		*25.2%*		*15.4%*
TOTAL	36.0	$1,739,663	24.8	$748,487	60.8	$2,488,150
		69.9% of Total		30.1% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

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IMPACT OF BEP FUNDING (1985-95)

CHOWAN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (K-3)	6.5	$225,067	3.0	$109,596	9.5	$334,663
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (4-6)	4.5	$154,256	0.0	$0	4.5	$154,256
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.0	$210,180	0.0	$0	6.0	$210,180
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	1.5	$54,798	5.0	$182,660
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	5.0	$179,281	1.5	$54,798	6.5	$234,079
Teachers - All Grades:						
Class size	6.5	$237,458	4.5	$164,394	11.0	$401,852
Enhancement	15.5	531,326	0.0	0	15.5	531,326
TOTAL	22.0	$768,784	4.5	$164,394	26.5	$933,178
		82.4% of Total		*17.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Services
School Budgets Section
September 16, 1994

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IMPACT OF BEP FUNDING (1985-95)

CLAY COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	10.5	$367,815	2.0	$73,064	12.5	$440,879
Total Percent Instructional		*37.9%*		*22.4%*		*34.0%*
Assistant Principals (Note 3)	1.0	45,590	0.3	16,307	1.3	61,897
Athletic Trainer Supplement	0.0	1,000	0.0	0	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	4.0	68,252	4.0	68,252
Support Personnel (Note 4)	3.5	137,704	2.0	78,688	5.5	216,392
Teacher Assistants	0.0	0	1.0	17,063	1.0	17,063
Total Percent Instructional Support		*19.0%*		*55.2%*		*28.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	57,628	0.0	0	1.0	57,628
Exceptional Children	0.0	31,233	0.0	0	0.0	31,233
Staff Development (Note 5)	0.0	3,733	0.0	0	0.0	3,733
Summer School (Note 5)	0.0	48,250	0.0	0	0.0	48,250
Vocational Education	0.0	106,194	0.0	0	0.0	106,194
Total Percent Categorical		*25.5%*		*0.0%*		*19.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	16,720	0.0	4,378	0.0	21,098
Textbooks	0.0	29,184	0.0	0	0.0	29,184
Total Percent Consolidated Allotment		*4.7%*		*1.3%*		*3.9%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	2.0	52,418	2.0	47,514	4.0	99,932
Finance Officers	1.00	30,170	0.0	0	1.0	30,170
Total Percent Administration		*12.9%*		*21.1%*		*14.9%*
TOTAL	19.5	$969,879	11.8	$326,772	31.3	$1,296,651
		74.8% of Total		25.2% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budget Section
September [illegible], 1994

IMPACT OF BEP FUNDING (1985-95)

CLAY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.0	$0	1.5	$54,798	1.5	$54,798
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (K-3)	2.0	$68,558	1.5	$54,798	3.5	$123,356
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (4-6)	2.0	$68,558	0.0	$0	2.0	$68,558
Teachers - Grades 7-8 (Note 5):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (7-8)	3.0	$105,090	0.0	$0	3.0	$105,090
Teachers - Grades 9-12 (Note 6):						
Class size	2.5	$91,330	0.5	$18,266	3.0	$109,596
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	3.5	$125,609	0.5	$18,266	4.0	$143,875
Teachers - All Grades:						
Class size	3.5	$127,862	2.0	$73,064	5.5	$200,926
Enhancement	7.0	239,953	0.0	0	7.0	239,953
TOTAL	10.5	$367,815	2.0	$73,064	12.5	$440,879
		83.4% of Total		*16.6% of Total*		*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 3 *K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.*
Note 4 *4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.*
Note 5 *7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.*
Note 6 *9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.*

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

CLEVELAND COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	69.0	$2,409,185	15.5	$566,246	84.5	$2,975,431
Total Percent Instructional		*47.5%*		*26.3%*		*41.1%*
Assistant Principals (Note 3)	3.0	136,770	2.4	130,454	5.4	267,224
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	30.0	511,890	30.0	511,890
Support Personnel (Note 4)	17.0	668,848	10.5	413,112	27.5	1,081,960
Teacher Assistants	3.0	51,189	11.0	187,693	14.0	238,882
Total Percent Instructional Support		*16.9%*		*57.6%*		*29.1%*
Community Schools	0.0	(15,730)	0.0	15,730	0.0	0
Dropout Prevention (Note 5)	2.0	200,790	0.0	0	2.0	200,790
Exceptional Children	0.0	257,188	0.0	0	0.0	257,188
Staff Development (Note 5)	0.0	25,926	0.0	0	0.0	25,926
Summer School (Note 5)	0.0	236,042	0.0	0	0.0	236,042
Vocational Education	0.0	425,926	0.0	0	0.0	425,926
Total Percent Categorical		*22.3%*		*0.7%*		*15.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	116,119	0.0	30,402	0.0	146,521
Textbooks	0.0	202,680	0.0	0	0.0	202,680
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(22,527)	3.0	205,933	2.5	183,406
Clerical Assistants	15.0	351,655	4.0	95,028	19.0	446,683
Finance Officers	0.55	24,979	0.0	0	0.6	24,979
Total Percent Administration		*7.0%*		*14.0%*		*9.1%*
TOTAL	109.1	$5,069,540	76.4	$2,156,488	185.5	$7,226,028
		70.2% of Total		29.8% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

CLEVELAND COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.0	$146,128	10.5	$383,586	14.5	$529,714
Enhancement	18.0	617,022	0.0	0	18.0	617,022
Total (K-3)	22.0	$763,150	10.5	$383,586	32.5	$1,146,736
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	14.0	479,906	0.0	0	14.0	479,906
Total (4-6)	14.0	$479,906	0.0	$0	14.0	$479,906
Teachers - Grades 7-8 (Note 5):						
Class size	7.0	$255,724	0.0	$0	7.0	$255,724
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (7-8)	19.0	$667,072	0.0	$0	19.0	$667,072
Teachers - Grades 9-12 (Note 6):						
Class size	8.5	$310,522	5.0	$182,660	13.5	$493,182
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (9-12)	14.0	$499,057	5.0	$182,660	19.0	$681,717
Teachers - All Grades:						
Class size	19.5	$712,374	15.5	$566,246	35.0	$1,278,620
Enhancement	49.5	1,696,811	0.0	0	49.5	1,696,811
TOTAL	69.0	$2,409,185	15.5	$566,246	84.5	$2,975,431
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

KINGS MOUNTAIN CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	33.0	$1,152,611	7.5	$273,990	40.5	$1,426,601
Total Percent Instructional		*45.6%*		*25.0%*		*39.3%*
Assistant Principals (Note 3)	2.0	91,180	1.1	59,792	3.1	150,972
Athletic Trainer Supplement	0.0	0	0.0	500	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	14.0	238,882	14.0	238,882
Support Personnel (Note 4)	8.0	314,752	5.0	196,720	13.0	511,472
Teacher Assistants	1.0	17,063	6.0	102,378	7.0	119,441
Total Percent Instructional Support		*16.7%*		*54.3%*		*28.1%*
Community Schools	0.0	(25,646)	0.0	25,646	0.0	0
Dropout Prevention (Note 5)	1.0	97,970	0.0	0	1.0	97,970
Exceptional Children	0.0	135,917	0.0	0	0.0	135,917
Staff Development (Note 5)	0.0	12,237	0.0	0	0.0	12,237
Summer School (Note 5)	0.0	123,099	0.0	0	0.0	123,099
Vocational Education	0.0	228,331	0.0	0	0.0	228,331
Total Percent Categorical		*22.6%*		*2.3%*		*16.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	54,808	0.0	14,350	0.0	69,158
Textbooks	0.0	95,664	0.0	0	0.0	95,664
Total Percent Consolidated Allotment		*6.0%*		*1.3%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.5	174,692	2.0	47,514	9.5	222,206
Finance Officers	0.25	13,612	0.0	0	0.3	13,612
Total Percent Administration		*9.1%*		*17.1%*		*11.6%*
TOTAL	53.3	$2,528,530	37.6	$1,100,938	90.9	$3,629,468
		69.7% of Total		*30.3% of Total*		*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*

Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*

Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*

Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*

Note 5 *Includes 1991-92 funding reductions that are considered permanent.*

Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

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IMPACT OF BEP FUNDING (1985-95)

KINGS MOUNTAIN CITY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	5.0	$182,660	7.0	$255,724
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (K-3)	11.0	$381,575	5.0	$182,660	16.0	$564,235
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (4-6)	6.5	$222,814	0.0	$0	6.5	$222,814
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (7-8)	9.5	$333,536	0.0	$0	9.5	$333,536
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.0	$214,686	2.5	$91,330	8.5	$306,016
Teachers - All Grades:						
Class size	9.5	$347,054	7.5	$273,990	17.0	$621,044
Enhancement	23.5	805,557	0.0	0	23.5	805,557
TOTAL	33.0	$1,152,611	7.5	$273,990	40.5	$1,426,601
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

SHELBY CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	26.5	$925,292	6.0	$219,192	32.5	$1,144,484
Total Percent Instructional		*46.1%*		*22.7%*		*38.5%*
Assistant Principals (Note 3)	1.0	45,590	0.9	48,920	1.9	94,510
Athletic Trainer Supplement	0.0	500	0.0	1,500	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	11.0	187,693	11.0	187,693
Support Personnel (Note 4)	6.5	255,736	4.0	157,376	10.5	413,112
Teacher Assistants	0.0	0	6.0	102,378	6.0	102,378
Total Percent Instructional Support		*15.1%*		*51.4%*		*26.9%*
Community Schools	0.0	(27,014)	0.0	27,014	0.0	0
Dropout Prevention (Note 5)	1.0	84,282	0.0	0	1.0	84,282
Exceptional Children	0.0	112,008	0.0	0	0.0	112,008
Staff Development (Note 5)	0.0	9,882	0.0	0	0.0	9,882
Summer School (Note 5)	0.0	103,173	0.0	0	0.0	103,173
Vocational Education	0.0	186,617	0.0	0	0.0	186,617
Total Percent Categorical		*23.4%*		*2.8%*		*16.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	44,261	0.0	11,588	0.0	55,849
Textbooks	0.0	77,256	0.0	0	0.0	77,256
Total Percent Consolidated Allotment		*6.1%*		*1.2%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.5	134,588	3.0	71,271	8.5	205,859
Finance Officers	0.21	9,538	0.0	0	0.2	9,538
Total Percent Administration		*9.3%*		*21.9%*		*13.4%*
TOTAL	41.2	$2,003,949	32.9	$968,098	74.1	$2,972,047
		67.4% of Total		*32.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

SHELBY CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.5	$164,394	6.0	$219,192
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (K-3)	9.5	$329,030	4.5	$164,394	14.0	$493,424
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (4-6)	5.0	$171,395	0.0	$0	5.0	$171,395
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (7-8)	7.0	$245,586	0.0	$0	7.0	$245,586
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	1.5	$54,798	5.0	$182,660
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	5.0	$179,281	1.5	$54,798	6.5	$234,079
Teachers - All Grades:						
Class size	7.5	$273,990	6.0	$219,192	13.5	$493,182
Enhancement	19.0	651,302	0.0	0	19.0	651,302
TOTAL	26.5	$925,292	6.0	$219,192	32.5	$1,144,484
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1. *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2. *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 3. *K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.*
Note 4. *4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.*
Note 5. *7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.*
Note 6. *9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.*

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 16, 1994

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IMPACT OF BEP FUNDING (1985-95)

COLUMBUS COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	63.5	$2,217,271	14.5	$529,714	78.0	$2,746,985
Total Percent Instructional		*46.5%*		*26.7%*		*40.7%*
Assistant Principals (Note 3)	3.0	136,770	2.2	119,583	5.2	256,353
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	27.0	460,701	27.0	460,701
Support Personnel (Note 4)	16.0	629,504	9.5	373,768	25.5	1,003,272
Teacher Assistants	2.0	34,126	10.0	170,630	12.0	204,756
Total Percent Instructional Support		*16.8%*		*56.8%*		*28.5%*
Community Schools	0.0	(9,233)	0.0	9,233	0.0	0
Dropout Prevention (Note 5)	4.0	270,406	0.0	0	4.0	270,406
Exceptional Children	0.0	225,093	0.0	0	0.0	225,093
Staff Development (Note 5)	0.0	23,691	0.0	0	0.0	23,691
Summer School (Note 5)	0.0	243,018	0.0	0	0.0	243,018
Vocational Education	0.0	376,785	0.0	0	0.0	376,785
Total Percent Categorical		*23.7%*		*0.5%*		*16.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	106,109	0.0	27,781	0.0	133,890
Textbooks	0.0	185,208	0.0	0	0.0	185,208
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	(0.5)	(34,205)	3.5	217,611	3.0	183,406
Clerical Assistants	14.0	328,149	3.0	71,271	17.0	399,420
Finance Officers	0.73	36,226	0.0	0	0.7	36,226
Total Percent Administration		*6.9%*		*14.6%*		*9.2%*
TOTAL	102.7	$4,769,918	69.7	$1,979,792	172.4	$6,749,710
		70.7% of Total		29.3% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

COLUMBUS COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	9.5	$347,054	12.5	$456,650
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (K-3)	18.5	$640,921	9.5	$347,054	28.0	$987,975
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	13.0	445,627	0.0	0	13.0	445,627
Total (4-6)	13.0	$445,627	0.0	$0	13.0	$445,627
Teachers - Grades 7-8 (Note 5):						
Class size	7.0	$255,724	0.0	$0	7.0	$255,724
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (7-8)	19.0	$667,072	0.0	$0	19.0	$667,072
Teachers - Grades 9-12 (Note 6):						
Class size	8.0	$292,256	5.0	$182,660	13.0	$474,916
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (9-12)	13.0	$463,651	5.0	$182,660	18.0	$646,311
Teachers - All Grades:						
Class size	18.0	$657,576	14.5	$529,714	32.5	$1,187,290
Enhancement	45.5	1,559,695	0.0	0	45.5	1,559,695
TOTAL	63.5	$2,217,271	14.5	$529,714	78.0	$2,746,985
		80.7% of Total		*19.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

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IMPACT OF BEP FUNDING (1985-95)

WHITEVILLE CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	24.5	$856,733	5.0	$182,660	29.5	$1,039,393
Total Percent Instructional		*45.7%*		*19.7%*		*37.1%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	1,000	0.0	500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	10.0	170,630	10.0	170,630
Support Personnel (Note 4)	6.5	255,736	6.0	236,064	12.5	491,800
Teacher Assistants	0.0	0	4.0	68,252	4.0	68,252
Total Percent Instructional Support		*16.1%*		*56.1%*		*29.3%*
Community Schools	0.0	(24,962)	0.0	24,962	0.0	0
Dropout Prevention (Note 5)	1.0	77,954	0.0	0	1.0	77,954
Exceptional Children	0.0	98,653	0.0	0	0.0	98,653
Staff Development (Note 5)	0.0	8,734	0.0	0	0.0	8,734
Summer School (Note 5)	0.0	109,945	0.0	0	0.0	109,945
Vocational Education	0.0	165,417	0.0	0	0.0	165,417
Total Percent Categorical		*23.3%*		*2.7%*		*16.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	39,119	0.0	10,242	0.0	49,361
Textbooks	0.0	68,280	0.0	0	0.0	68,280
Total Percent Consolidated Allotment		*5.7%*		*1.1%*		*4.2%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.0	116,132	2.0	47,514	7.0	163,646
Finance Officers	0.27	13,400	0.0	0	0.3	13,400
Total Percent Administration		*9.2%*		*20.4%*		*12.9%*
TOTAL	38.8	$1,873,971	29.8	$925,475	68.6	$2,799,446
		66.9% of Total		33.1% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Services
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

WHITEVILLE CITY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	4.0	$146,128	5.0	$182,660
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (K-3)	7.0	$242,206	4.0	$146,128	11.0	$388,334
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (4-6)	5.0	$171,395	0.0	$0	5.0	$171,395
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.0	$210,180	0.0	$0	6.0	$210,180
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	1.0	$36,532	5.5	$200,926
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.5	$232,952	1.0	$36,532	7.5	$269,484
Teachers - All Grades:						
Class size	7.5	$273,990	5.0	$182,660	12.5	$456,650
Enhancement	17.0	582,743	0.0	0	17.0	582,743
TOTAL	24.5	$856,733	5.0	$182,660	29.5	$1,039,393
		82.4% of Total		*17.6% of Total*		*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 3 *K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.*
Note 4 *4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.*
Note 5 *7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.*
Note 6 *9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.*

Department of Public Instruction
Division of School Business Srvs
School Budgets Section
September 16, 1994

IMPACT OF BEP FUNDING (1985-95)

CRAVEN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	117.0	$4,082,740	26.5	$968,098	143.5	$5,050,838
Total Percent Instructional		*48.5%*		*28.2%*		*42.7%*
Assistant Principals (Note 3)	5.0	227,950	4.0	217,424	9.0	445,374
Athletic Trainer Supplement	0.0	2,000	0.0	2,500	0.0	4,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	50.0	853,150	50.0	853,150
Support Personnel (Note 4)	29.5	1,160,648	16.5	649,176	46.0	1,809,824
Teacher Assistants	3.0	51,189	21.0	358,323	24.0	409,512
Total Percent Instructional Support		*17.1%*		*60.7%*		*29.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	323,145	0.0	0	3.0	323,145
Exceptional Children	0.0	448,463	0.0	0	0.0	448,463
Staff Development (Note 5)	0.0	43,898	0.0	0	0.0	43,898
Summer School (Note 5)	0.0	322,556	0.0	0	0.0	322,556
Vocational Education	0.0	661,938	0.0	0	0.0	661,938
Total Percent Categorical		*21.4%*		*0.0%*		*15.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	196,611	0.0	51,476	0.0	248,087
Textbooks	0.0	343,176	0.0	0	0.0	343,176
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(1.5)	(107,144)	3.5	234,636	2.0	127,492
Clerical Assistants	25.5	610,075	4.0	95,028	29.5	705,103
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*6.6%*		*9.6%*		*7.4%*
TOTAL	182.5	$8,416,871	125.5	$3,429,811	308.0	$11,846,682
		71.0% of Total		29.0% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

CRAVEN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	6.0	$219,192	18.5	$675;842	24.5	$895,034
Enhancement	31.5	1,079,789	0.0	0	31.5	1,079,789
Total (K-3)	37.5	$1,298,981	18.5	$675,842	56.0	$1,974,823
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	24.0	822,696	0.0	0	24.0	822,696
Total (4-6)	24.0	$822,696	0.0	$0	24.0	$822,696
Teachers - Grades 7-8 (Note 5):						
Class size	11.5	$420,118	0.0	$0	11.5	$420,118
Enhancement	20.5	702,720	0.0	0	20.5	702,720
Total (7-8)	32.0	$1,122,838	0.0	$0	32.0	$1,122,838
Teachers - Grades 9-12 (Note 6):						
Class size	14.5	$529,714	8.0	$292,256	22.5	$821,970
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (9-12)	23.5	$838,225	8.0	$292,256	31.5	$1,130,481
Teachers - All Grades:						
Class size	32.0	$1,169,024	26.5	$968,098	58.5	$2,137,122
Enhancement	85.0	2,913,716	0.0	0	85.0	2,913,716
TOTAL	117.0	$4,082,740	26.5	$968,098	143.5	$5,050,838
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 24, 1994

IMPACT OF BEP FUNDING (1985-95)

CUMBERLAND COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	408.5	$14,250,803	95.5	$3,488,806	504.0	$17,739,609
Total Percent Instructional		*49.7%*		*29.8%*		*44.0%*
Assistant Principals (Note 3)	15.0	683,850	14.0	760,984	29.0	1,444,834
Athletic Trainer Supplement	0.0	4,000	0.0	(3,500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	175.0	2,986,025	175.0	2,986,025
Support Personnel (Note 4)	101.0	3,973,744	62.5	2,459,000	163.5	6,432,744
Teacher Assistants	15.0	255,945	71.0	1,211,473	86.0	1,467,418
Total Percent Instructional Support		*17.1%*		*63.4%*		*30.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	9.0	1,031,685	0.0	0	9.0	1,031,685
Exceptional Children	0.0	1,489,276	0.0	0	0.0	1,489,276
Staff Development (Note 5)	0.0	153,399	0.0	0	0.0	153,399
Summer School (Note 5)	0.0	1,008,261	0.0	0	0.0	1,008,261
Vocational Education	0.0	2,141,696	0.0	0	0.0	2,141,696
Total Percent Categorical		*20.3%*		*0.0%*		*14.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	687,046	0.0	179,881	0.0	866,927
Textbooks	0.0	1,199,208	0.0	0	0.0	1,199,208
Total Percent Consolidated Allotment		*6.6%*		*1.5%*		*5.1%*
School Administrators (Note 6)	(5.5)	(362,844)	6.0	378,508	0.5	15,664
Clerical Assistants	89.0	2,115,567	10.0	237,570	99.0	2,353,137
Finance Officers	1.00	64,716	0.0	0	1.0	64,716
Total Percent Administration		*6.3%*		*5.3%*		*6.0%*
TOTAL	633.0	$28,696,352	434.0	$11,698,747	1,067.0	$40,395,099
		71.0% of Total		29.0% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

CUMBERLAND COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	21.0	$767,172	65.0	$2,374,580	86.0	$3,141,752
Enhancement	111.5	3,822,109	0.0	0	111.5	3,822,109
Total (K-3)	132.5	$4,589,281	65.0	$2,374,580	197.5	$6,963,861
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	85.5	2,930,855	0.0	0	85.5	2,930,855
Total (4-6)	85.5	$2,930,855	0.0	$0	85.5	$2,930,855
Teachers - Grades 7-8 (Note 5):						
Class size	40.0	$1,461,280	0.0	$0	40.0	$1,461,280
Enhancement	71.0	2,433,809	0.0	0	71.0	2,433,809
Total (7-8)	111.0	$3,895,089	0.0	$0	111.0	$3,895,089
Teachers - Grades 9-12 (Note 6):						
Class size	49.0	$1,790,068	30.5	$1,114,226	79.5	$2,904,294
Enhancement	30.5	1,045,510	0.0	0	30.5	1,045,510
Total (9-12)	79.5	$2,835,578	30.5	$1,114,226	110.0	$3,949,804
Teachers - All Grades:						
Class size	110.0	$4,018,520	95.5	$3,488,806	205.5	$7,507,326
Enhancement	298.5	10,232,283	0.0	0	298.5	10,232,283
TOTAL	408.5	$14,250,803	95.5	$3,488,806	504.0	$17,739,609
		80.3% of Total		*19.7% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Srvs
School Budgets Section
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IMPACT OF BEP FUNDING (1985-95)

CURRITUCK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	24.0	$837,341	5.5	$200,926	29.5	$1,038,267
Total Percent Instructional		*43.3%*		*23.9%*		*37.3%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	1,000	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	11.0	187,693	11.0	187,693
Support Personnel (Note 4)	6.0	236,064	3.5	137,704	9.5	373,768
Teacher Assistants	1.0	17,063	4.0	68,252	5.0	85,315
Total Percent Instructional Support		*15.4%*		*52.3%*		*26.6%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	82,115	0.0	0	1.0	82,115
Exceptional Children	0.0	92,837	0.0	0	0.0	92,837
Staff Development (Note 5)	0.0	9,201	0.0	0	0.0	9,201
Summer School (Note 5)	0.0	80,800	0.0	0	0.0	80,800
Vocational Education	0.0	211,424	0.0	0	0.0	211,424
Total Percent Categorical		*24.6%*		*0.0%*		*17.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	41,209	0.0	10,789	0.0	51,998
Textbooks	0.0	71,928	0.0	0	0.0	71,928
Total Percent Consolidated Allotment		*5.8%*		*1.3%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.5	127,756	2.0	47,514	7.5	175,270
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.9%*		*22.5%*		*14.4%*
TOTAL	40.0	$1,937,733	28.8	$838,529	68.8	$2,776,262
		69.8% of Total		*30.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

CURRITUCK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.5	$127,862	4.5	$164,394
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (K-3)	7.5	$259,346	3.5	$127,862	11.0	$387,208
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (4-6)	5.0	$171,395	0.0	$0	5.0	$171,395
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.0	$210,180	0.0	$0	6.0	$210,180
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	2.0	$73,064	5.5	$200,926
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	5.5	$196,420	2.0	$73,064	7.5	$269,484
Teachers - All Grades:						
Class size	6.5	$237,458	5.5	$200,926	12.0	$438,384
Enhancement	17.5	599,883	0.0	0	17.5	599,883
TOTAL	24.0	$837,341	5.5	$200,926	29.5	$1,038,267
		80.6% of Total		*19.4% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
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IMPACT OF BEP FUNDING (1985-95)

DARE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	33.0	$1,151,485	7.0	$255,724	40.0	$1,407,209
Total Percent Instructional		*44.1%*		*24.1%*		*38.2%*
Assistant Principals (Note 3)	2.0	91,180	1.1	59,792	3.1	150,972
Athletic Trainer Supplement	0.0	500	0.0	3,000	0.0	3,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	14.0	238,882	14.0	238,882
Support Personnel (Note 4)	8.0	314,752	5.0	196,720	13.0	511,472
Teacher Assistants	1.0	17,063	6.0	102,378	7.0	119,441
Total Percent Instructional Support		*16.2%*		*56.7%*		*27.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	167,518	0.0	0	3.0	167,518
Exceptional Children	0.0	115,670	0.0	0	0.0	115,670
Staff Development (Note 5)	0.0	12,219	0.0	0	0.0	12,219
Summer School (Note 5)	0.0	87,584	0.0	0	0.0	87,584
Vocational Education	0.0	247,706	0.0	0	0.0	247,706
Total Percent Categorical		*24.1%*		*0.0%*		*17.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	54,725	0.0	14,328	0.0	69,053
Textbooks	0.0	95,520	0.0	0	0.0	95,520
Total Percent Consolidated Allotment		*5.7%*		*1.4%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.5	174,233	2.0	47,514	9.5	221,747
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.9%*		*17.8%*		*12.2%*
TOTAL	56.0	$2,614,060	37.1	$1,059,504	93.1	$3,673,564
		71.2% of Total		*28.8% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

DARE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	5.0	$182,660	7.0	$255,724
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (K-3)	11.0	$381,575	5.0	$182,660	16.0	$564,235
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	8.5	$298,131	0.0	$0	8.5	$298,131
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.0	$73,064	6.0	$219,192
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	6.5	$231,826	2.0	$73,064	8.5	$304,890
Teachers - All Grades:						
Class size	9.0	$328,788	7.0	$255,724	16.0	$584,512
Enhancement	24.0	822,697	0.0	0	24.0	822,697
TOTAL	33.0	$1,151,485	7.0	$255,724	40.0	$1,407,209
		81.8% of Total		*18.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

DAVIDSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	141.5	$4,939,473	31.5	$1,150,758	173.0	$6,090,231
Total Percent Instructional		*48.3%*		*28.1%*		*42.6%*
Assistant Principals (Note 3)	5.0	227,950	4.8	260,909	9.8	488,859
Athletic Trainer Supplement	0.0	3,000	0.0	(2,500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	60.0	1,023,780	60.0	1,023,780
Support Personnel (Note 4)	35.0	1,377,040	21.0	826,224	56.0	2,203,264
Teacher Assistants	4.0	68,252	23.0	392,449	27.0	460,701
Total Percent Instructional Support		*16.4%*		*61.1%*		*29.2%*
Community Schools	0.0	(7,865)	0.0	7,865	0.0	0
Dropout Prevention (Note 5)	7.0	520,536	0.0	0	7.0	520,536
Exceptional Children	0.0	544,100	0.0	0	0.0	544,100
Staff Development (Note 5)	0.0	52,792	0.0	0	0.0	52,792
Summer School (Note 5)	0.0	323,089	0.0	0	0.0	323,089
Vocational Education	0.0	870,222	0.0	0	0.0	870,222
Total Percent Categorical		*22.5%*		*0.2%*		*16.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	236,445	0.0	61,906	0.0	298,351
Textbooks	0.0	412,704	0.0	0	0.0	412,704
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(2.0)	(124,911)	4.0	252,403	2.0	127,492
Clerical Assistants	30.5	730,183	5.0	118,785	35.5	848,968
Finance Officers	0.77	44,077	0.0	0	0.8	44,077
Total Percent Administration		*6.4%*		*9.1%*		*7.1%*
TOTAL	**221.8**	**$10,217,087**	**149.3**	**$4,092,579**	**371.1**	**$14,309,666**
		71.4% of Total		28.6% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

DAVIDSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	7.0	$255,724	20.5	$748,906	27.5	$1,004,630
Enhancement	36.0	1,234,044	0.0	0	36.0	1,234,044
Total (K-3)	43.0	$1,489,768	20.5	$748,906	63.5	$2,238,674
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	29.5	1,011,231	0.0	0	29.5	1,011,231
Total (4-6)	29.5	$1,011,231	0.0	$0	29.5	$1,011,231
Teachers - Grades 7-8 (Note 5):						
Class size	14.5	$529,714	0.0	$0	14.5	$529,714
Enhancement	25.5	874,115	0.0	0	25.5	874,115
Total (7-8)	40.0	$1,403,829	0.0	$0	40.0	$1,403,829
Teachers - Grades 9-12 (Note 6):						
Class size	18.0	$657,576	11.0	$401,852	29.0	$1,059,428
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (9-12)	29.0	$1,034,645	11.0	$401,852	40.0	$1,436,497
Teachers - All Grades:						
Class size	39.5	$1,443,014	31.5	$1,150,758	71.0	$2,593,772
Enhancement	102.0	3,496,459	0.0	0	102.0	3,496,459
TOTAL	141.5	$4,939,473	31.5	$1,150,758	173.0	$6,090,231
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
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September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

LEXINGTON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	26.0	$909,279	5.0	$182,660	31.0	$1,091,939
Total Percent Instructional		*46.0%*		*19.7%*		*37.5%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	11.0	187,693	11.0	187,693
Support Personnel (Note 4)	6.5	255,736	6.0	236,064	12.5	491,800
Teacher Assistants	2.0	34,126	3.0	51,189	5.0	85,315
Total Percent Instructional Support		*17.0%*		*55.7%*		*29.4%*
Community Schools	0.0	(29,750)	0.0	29,750	0.0	0
Dropout Prevention (Note 5)	1.0	78,573	0.0	0	1.0	78,573
Exceptional Children	0.0	103,177	0.0	0	0.0	103,177
Staff Development (Note 5)	0.0	8,995	0.0	0	0.0	8,995
Summer School (Note 5)	0.0	100,939	0.0	0	0.0	100,939
Vocational Education	0.0	186,727	0.0	0	0.0	186,727
Total Percent Categorical		*22.7%*		*3.2%*		*16.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	40,288	0.0	10,548	0.0	50,836
Textbooks	0.0	70,320	0.0	0	0.0	70,320
Total Percent Consolidated Allotment		*5.6%*		*1.1%*		*4.2%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.0	122,632	2.0	47,514	7.0	170,146
Finance Officers	0.13	7,442	0.0	0	0.1	7,442
Total Percent Administration		*8.7%*		*20.3%*		*12.4%*
TOTAL	**42.1**	**$1,977,314**	**29.8**	**$929,569**	**71.9**	**$2,906,883**
		68.0% of Total		32.0% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
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Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

LEXINGTON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	4.0	$146,128	5.0	$182,660
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (K-3)	7.5	$259,346	4.0	$146,128	11.5	$405,474
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (4-6)	5.5	$188,535	0.0	$0	5.5	$188,535
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.5	$228,446	0.0	$0	6.5	$228,446
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	1.0	$36,532	5.5	$200,926
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.5	$232,952	1.0	$36,532	7.5	$269,484
Teachers - All Grades:						
Class size	8.0	$292,256	5.0	$182,660	13.0	$474,916
Enhancement	18.0	617,023	0.0	0	18.0	617,023
TOTAL	26.0	$909,279	5.0	$182,660	31.0	$1,091,939
		83.3% of Total		*16.7% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89

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IMPACT OF BEP FUNDING (1985-95)

THOMASVILLE CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	19.5	$683,086	4.0	$146,128	23.5	$829,214
Total Percent Instructional		*44.4%*		*18.4%*		*35.6%*
Assistant Principals (Note 3)	1.0	45,590	0.6	32,614	1.6	78,204
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	8.0	136,504	8.0	136,504
Support Personnel (Note 4)	4.5	177,048	5.0	196,720	9.5	373,768
Teacher Assistants	1.0	17,063	3.0	51,189	4.0	68,252
Total Percent Instructional Support		*15.7%*		*52.8%*		*28.3%*
Community Schools	0.0	(30,775)	0.0	30,775	0.0	0
Dropout Prevention (Note 5)	1.0	70,387	0.0	0	1.0	70,387
Exceptional Children	0.0	75,390	0.0	0	0.0	75,390
Staff Development (Note 5)	0.0	6,693	0.0	0	0.0	6,693
Summer School (Note 5)	0.0	104,510	0.0	0	0.0	104,510
Vocational Education	0.0	157,368	0.0	0	0.0	157,368
Total Percent Categorical		*25.0%*		*3.9%*		*17.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	29,975	0.0	7,848	0.0	37,823
Textbooks	0.0	52,320	0.0	0	0.0	52,320
Total Percent Consolidated Allotment		*5.4%*		*1.0%*		*3.9%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.0	97,442	2.0	47,514	6.0	144,956
Finance Officers	0.10	5,725	0.0	0	0.1	5,725
Total Percent Administration		*9.5%*		*23.9%*		*14.4%*
TOTAL	**31.6**	**$1,534,562**	**24.6**	**$790,458**	**56.2**	**$2,325,020**
		66.0% of Total		*34.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position. Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

THOMASVILLE CITY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (4-6)	3.5	$119,977	0.0	$0	3.5	$119,977
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (7-8)	5.0	$175,901	0.0	$0	5.0	$175,901
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	1.0	$36,532	4.5	$164,394
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	5.0	$179,281	1.0	$36,532	6.0	$215,813
Teachers - All Grades:						
Class size	6.5	$237,458	4.0	$146,128	10.5	$383,586
Enhancement	13.0	445,628	0.0	0	13.0	445,628
TOTAL	19.5	$683,086	4.0	$146,128	23.5	$829,214
		82.4% of Total		*17.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

DAVIE COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	38.0	$1,326,259	8.5	$310,522	46.5	$1,636,781
Total Percent Instructional		*44.7%*		*26.7%*		*39.6%*
Assistant Principals (Note 3)	2.0	91,180	1.3	70,663	3.3	161,843
Athletic Trainer Supplement	0.0	500	0.0	1,500	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	16.0	273,008	16.0	273,008
Support Personnel (Note 4)	10.0	393,440	5.0	196,720	15.0	590,160
Teacher Assistants	1.0	17,063	6.0	102,378	7.0	119,441
Total Percent Instructional Support		*16.9%*		*55.5%*		*27.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	109,561	0.0	0	1.0	109,561
Exceptional Children	0.0	165,427	0.0	0	0.0	165,427
Staff Development (Note 5)	0.0	14,377	0.0	0	0.0	14,377
Summer School (Note 5)	0.0	117,113	0.0	0	0.0	117,113
Vocational Education	0.0	306,504	0.0	0	0.0	306,504
Total Percent Categorical		*24.0%*		*0.0%*		*17.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	64,391	0.0	16,859	0.0	81,250
Textbooks	0.0	112,392	0.0	0	0.0	112,392
Total Percent Consolidated Allotment		*6.0%*		*1.5%*		*4.7%*
School Administrators (Note 6)	0.0	10,367	2.0	141,166	2.0	151,533
Clerical Assistants	8.0	195,828	2.0	47,514	10.0	243,342
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*8.4%*		*16.3%*		*10.6%*
TOTAL	61.0	$2,966,067	40.8	$1,160,330	101.8	$4,126,397
		71.9%	of Total	28.1%	of Total	100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

DAVIE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	5.5	$200,926	7.0	$255,724
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (K-3)	10.5	$363,309	5.5	$200,926	16.0	$564,235
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (4-6)	8.0	$274,232	0.0	$0	8.0	$274,232
Teachers - Grades 7-8 (Note 5):						
Class size	4.0	$146,128	0.0	$0	4.0	$146,128
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (7-8)	11.0	$386,081	0.0	$0	11.0	$386,081
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	3.0	$109,596	8.0	$292,256
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	8.5	$302,637	3.0	$109,596	11.5	$412,233
Teachers - All Grades:						
Class size	10.5	$383,586	8.5	$310,522	19.0	$694,108
Enhancement	27.5	942,673	0.0	0	27.5	942,673
TOTAL	38.0	$1,326,259	8.5	$310,522	46.5	$1,636,781
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

DUPLIN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	66.5	$2,321,235	15.0	$547,980	81.5	$2,869,215
Total Percent Instructional		*47.6%*		*26.3%*		*41.3%*
Assistant Principals (Note 3)	2.0	91,180	2.3	125,019	4.3	216,199
Athletic Trainer Supplement	0.0	2,000	0.0	2,000	0.0	4,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	28.0	477,764	28.0	477,764
Support Personnel (Note 4)	16.0	629,504	10.5	413,112	26.5	1,042,616
Teacher Assistants	2.0	34,126	11.0	187,693	13.0	221,819
Total Percent Instructional Support		*15.6%*		*57.8%*		*28.2%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	267,621	0.0	0	4.0	267,621
Exceptional Children	0.0	239,740	0.0	0	0.0	239,740
Staff Development (Note 5)	0.0	24,867	0.0	0	0.0	24,867
Summer School (Note 5)	0.0	206,097	0.0	0	0.0	206,097
Vocational Education	0.0	373,723	0.0	0	0.0	373,723
Total Percent Categorical		*22.9%*		*0.0%*		*16.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	111,375	0.0	29,160	0.0	140,535
Textbooks	0.0	194,400	0.0	0	0.0	194,400
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(24,770)	3.5	208,176	3.0	183,406
Clerical Assistants	14.5	347,294	4.0	95,028	18.5	442,322
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.6%*		*14.5%*		*9.7%*
TOTAL	105.5	$4,863,809	74.3	$2,085,932	179.8	$6,949,741
		70.0% of Total		*30.0% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

DUPLIN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	10.0	$365,320	13.0	$474,916
Enhancement	17.5	599,883	0.0	0	17.5	599,883
Total (K-3)	20.5	$709,479	10.0	$365,320	30.5	$1,074,799
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	14.0	479,906	0.0	0	14.0	479,906
Total (4-6)	14.0	$479,906	0.0	$0	14.0	$479,906
Teachers - Grades 7-8 (Note 5):						
Class size	6.5	$237,458	0.0	$0	6.5	$237,458
Enhancement	11.5	394,209	0.0	0	11.5	394,209
Total (7-8)	18.0	$631,667	0.0	$0	18.0	$631,667
Teachers - Grades 9-12 (Note 6):						
Class size	9.0	$328,788	5.0	$182,660	14.0	$511,448
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (9-12)	14.0	$500,183	5.0	$182,660	19.0	$682,843
Teachers - All Grades:						
Class size	18.5	$675,842	15.0	$547,980	33.5	$1,223,822
Enhancement	48.0	1,645,393	0.0	0	48.0	1,645,393
TOTAL	66.5	$2,321,235	15.0	$547,980	81.5	$2,869,215
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

DURHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	227.0	$7,924,400	50.5	$1,844,866	277.5	$9,769,266
Total Percent Instructional		*48.2%*		*28.2%*		*42.4%*
Assistant Principals (Note 3)	8.0	364,720	7.8	423,977	15.8	788,697
Athletic Trainer Supplement	0.0	2,000	0.0	(500)	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	97.0	1,655,111	97.0	1,655,111
Support Personnel (Note 4)	55.5	2,183,592	35.0	1,377,040	90.5	3,560,632
Teacher Assistants	7.0	119,441	39.0	665,457	46.0	784,898
Total Percent Instructional Support		*16.2%*		*62.9%*		*29.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	8.0	697,781	0.0	0	8.0	697,781
Exceptional Children	0.0	941,083	0.0	0	0.0	941,083
Staff Development (Note 5)	0.0	84,674	0.0	0	0.0	84,674
Summer School (Note 5)	0.0	658,357	0.0	0	0.0	658,357
Vocational Education	0.0	1,403,662	0.0	0	0.0	1,403,662
Total Percent Categorical		*23.0%*		*0.0%*		*16.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	379,239	0.0	99,292	0.0	478,531
Textbooks	0.0	661,944	0.0	0	0.0	661,944
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(3.0)	(189,365)	5.0	316,857	2.0	127,492
Clerical Assistants	49.5	1,171,071	7.0	166,299	56.5	1,337,370
Finance Officers	1.00	60,415	0.0	0	1.0	60,415
Total Percent Administration		*6.3%*		*7.4%*		*6.6%*
TOTAL	353.0	$16,463,014	241.3	$6,548,399	594.3	$23,011,413
		71.5% of Total		*28.5% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
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Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

DURHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	12.0	$438,384	34.5	$1,260,354	46.5	$1,698,738
Enhancement	60.5	2,073,880	0.0	0	60.5	2,073,880
Total (K-3)	72.5	$2,512,264	34.5	$1,260,354	107.0	$3,772,618
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	46.5	1,593,974	0.0	0	46.5	1,593,974
Total (4-6)	46.5	$1,593,974	0.0	$0	46.5	$1,593,974
Teachers - Grades 7-8 (Note 5):						
Class size	22.0	$803,704	0.0	$0	22.0	$803,704
Enhancement	39.0	1,336,881	0.0	0	39.0	1,336,881
Total (7-8)	61.0	$2,140,585	0.0	$0	61.0	$2,140,585
Teachers - Grades 9-12 (Note 6):						
Class size	29.5	$1,077,694	16.0	$584,512	45.5	$1,662,206
Enhancement	17.5	599,883	0.0	0	17.5	599,883
Total (9-12)	47.0	$1,677,577	16.0	$584,512	63.0	$2,262,089
Teachers - All Grades:						
Class size	63.5	$2,319,782	50.5	$1,844,866	114.0	$4,164,648
Enhancement	163.5	5,604,618	0.0	0	163.5	5,604,618
TOTAL	227.0	$7,924,400	50.5	$1,844,866	277.5	$9,769,266
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

EDGECOMBE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	65.5	$2,286,956	14.5	$529,714	80.0	$2,816,670
Total Percent Instructional		*45.8%*		*27.3%*		*40.6%*
Assistant Principals (Note 3)	2.0	91,180	2.3	125,019	4.3	216,199
Athletic Trainer Supplement	0.0	1,500	0.0	3,500	0.0	5,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	28.0	477,764	28.0	477,764
Support Personnel (Note 4)	16.5	649,176	9.5	373,768	26.0	1,022,944
Teacher Assistants	2.0	34,126	10.0	170,630	12.0	204,756
Total Percent Instructional Support		*15.6%*		*59.2%*		*27.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	240,534	0.0	0	3.0	240,534
Exceptional Children	0.0	269,035	0.0	0	0.0	269,035
Staff Development (Note 5)	0.0	24,572	0.0	0	0.0	24,572
Summer School (Note 5)	0.0	238,686	0.0	0	0.0	238,686
Vocational Education	0.0	445,199	0.0	0	0.0	445,199
Total Percent Categorical		*24.4%*		*0.0%*		*17.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	110,055	0.0	28,814	0.0	138,869
Textbooks	0.0	192,096	0.0	0	0.0	192,096
Total Percent Consolidated Allotment		*6.1%*		*1.5%*		*4.8%*
School Administrators (Note 6)	0.5	20,734	2.5	162,672	3.0	183,406
Clerical Assistants	14.5	339,952	3.0	71,271	17.5	411,223
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*8.1%*		*12.0%*		*9.2%*
TOTAL	105.0	$4,989,218	69.8	$1,943,152	174.8	$6,932,370
		72.0% of Total		28.0% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
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Department of Public Instruction
Division of School Business Services
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IMPACT OF BEP FUNDING (1985-95)

EDGECOMBE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	9.5	$347,054	12.5	$456,650
Enhancement	16.0	548,464	0.0	0	16.0	548,464
Total (K-3)	19.0	$658,060	9.5	$347,054	28.5	$1,005,114
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	13.5	462,767	0.0	0	13.5	462,767
Total (4-6)	13.5	$462,767	0.0	$0	13.5	$462,767
Teachers - Grades 7-8 (Note 5):						
Class size	6.5	$237,458	0.0	$0	6.5	$237,458
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (7-8)	18.5	$648,806	0.0	$0	18.5	$648,806
Teachers - Grades 9-12 (Note 6):						
Class size	9.0	$328,788	5.0	$182,660	14.0	$511,448
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (9-12)	14.5	$517,323	5.0	$182,660	19.5	$699,983
Teachers - All Grades:						
Class size	18.5	$675,842	14.5	$529,714	33.0	$1,205,556
Enhancement	47.0	1,611,114	0.0	0	47.0	1,611,114
TOTAL	65.5	$2,286,956	14.5	$529,714	80.0	$2,816,670
		81.2% of Total		*18.8% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
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IMPACT OF BEP FUNDING (1985-95)

FORSYTH COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	320.0	$11,168,671	75.0	$2,739,900	395.0	$13,908,571
Total Percent Instructional		*48.8%*		*29.7%*		*43.2%*
Assistant Principals (Note 3)	12.0	547,080	10.9	592,480	22.9	1,139,560
Athletic Trainer Supplement	0.0	4,000	0.0	(2,500)	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	138.0	2,354,694	138.0	2,354,694
Support Personnel (Note 4)	81.0	3,186,864	47.0	1,849,168	128.0	5,036,032
Teacher Assistants	11.0	187,693	57.0	972,591	68.0	1,160,284
Total Percent Instructional Support		*17.2%*		*62.3%*		*30.2%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	10.0	925,363	0.0	0	10.0	925,363
Exceptional Children	0.0	1,240,058	0.0	0	0.0	1,240,058
Staff Development (Note 5)	0.0	120,580	0.0	0	0.0	120,580
Summer School (Note 5)	0.0	688,019	0.0	0	0.0	688,019
Vocational Education	0.0	1,950,363	0.0	0	0.0	1,950,363
Total Percent Categorical		*21.5%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	540,059	0.0	141,397	0.0	681,456
Textbooks	0.0	942,648	0.0	0	0.0	942,648
Total Percent Consolidated Allotment		*6.5%*		*1.5%*		*5.1%*
School Administrators (Note 6)	(5.5)	(351,620)	6.0	367,284	0.5	15,664
Clerical Assistants	70.0	1,659,763	10.0	237,570	80.0	1,897,333
Finance Officers	1.00	64,716	0.0	0	1.0	64,716
Total Percent Administration		*6.0%*		*6.5%*		*6.2%*
TOTAL	499.5	$22,874,257	343.9	$9,252,584	843.4	$32,126,841
		71.2%	*of Total*	*28.8%*	*of Total*	*100.0%*

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Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
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IMPACT OF BEP FUNDING (1985-95)

FORSYTH COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	17.5	$639,310	50.5	$1,844,866	68.0	$2,484,176
Enhancement	88.0	3,016,552	0.0	0	88.0	3,016,552
Total (K-3)	105.5	$3,655,862	50.5	$1,844,866	156.0	$5,500,728
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	66.0	2,262,414	0.0	0	66.0	2,262,414
Total (4-6)	66.0	$2,262,414	0.0	$0	66.0	$2,262,414
Teachers - Grades 7-8 (Note 5):						
Class size	29.5	$1,077,694	0.0	$0	29.5	$1,077,694
Enhancement	52.5	1,799,648	0.0	0	52.5	1,799,648
Total (7-8)	82.0	$2,877,342	0.0	$0	82.0	$2,877,342
Teachers - Grades 9-12 (Note 6):						
Class size	41.5	$1,516,078	24.5	$895,034	66.0	$2,411,112
Enhancement	25.0	856,975	0.0	0	25.0	856,975
Total (9-12)	66.5	$2,373,053	24.5	$895,034	91.0	$3,268,087
Teachers - All Grades:						
Class size	88.5	$3,233,082	75.0	$2,739,900	163.5	$5,972,982
Enhancement	231.5	7,935,589	0.0	0	231.5	7,935,589
TOTAL	320.0	$11,168,671	75.0	$2,739,900	395.0	$13,908,571
		80.3% of Total		*19.7% of Total*		*100.0%*

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IMPACT OF BEP FUNDING (1985-95)

FRANKLIN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	54.5	$1,902,002	12.0	$438,384	66.5	$2,340,386
Total Percent Instructional		*46.9%*		*25.8%*		*40.7%*
Assistant Principals (Note 3)	2.0	91,180	1.8	97,841	3.8	189,021
Athletic Trainer Supplement	0.0	1,500	0.0	3,000	0.0	4,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	23.0	392,449	23.0	392,449
Support Personnel (Note 4)	12.5	491,800	9.0	354,096	21.5	845,896
Teacher Assistants	2.0	34,126	9.0	153,567	11.0	187,693
Total Percent Instructional Support		*15.2%*		*59.0%*		*28.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	150,886	0.0	0	3.0	150,886
Exceptional Children	0.0	212,815	0.0	0	0.0	212,815
Staff Development (Note 5)	0.0	20,167	0.0	0	0.0	20,167
Summer School (Note 5)	0.0	178,471	0.0	0	0.0	178,471
Vocational Education	0.0	388,602	0.0	0	0.0	388,602
Total Percent Categorical		*23.4%*		*0.0%*		*16.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	90,324	0.0	23,648	0.0	113,972
Textbooks	0.0	157,656	0.0	0	0.0	157,656
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	0.5	20,734	2.5	162,672	3.0	183,406
Clerical Assistants	12.0	280,932	3.0	71,271	15.0	352,203
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*8.4%*		*13.8%*		*10.0%*
TOTAL	87.5	$4,059,563	60.3	$1,696,928	147.8	$5,756,491
		70.5% of Total		29.5% of Total		100.0%

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IMPACT OF BEP FUNDING (1985-95)

FRANKLIN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.5	$91,330	8.0	$292,256	10.5	$383,586
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (K-3)	17.0	$588,376	8.0	$292,256	25.0	$880,632
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (4-6)	11.0	$377,069	0.0	$0	11.0	$377,069
Teachers - Grades 7-8 (Note 5):						
Class size	5.5	$200,926	0.0	$0	5.5	$200,926
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (7-8)	15.0	$526,577	0.0	$0	15.0	$526,577
Teachers - Grades 9-12 (Note 6):						
Class size	7.0	$255,724	4.0	$146,128	11.0	$401,852
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (9-12)	11.5	$409,980	4.0	$146,128	15.5	$556,108
Teachers - All Grades:						
Class size	15.0	$547,980	12.0	$438,384	27.0	$986,364
Enhancement	39.5	1,354,022	0.0	0	39.5	1,354,022
TOTAL	54.5	$1,902,002	12.0	$438,384	66.5	$2,340,386
		81.3% of Total		*18.7% of Total*		*100.0%*

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IMPACT OF BEP FUNDING (1985-95)

GASTON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	237.5	$8,289,961	53.5	$1,954,462	291.0	$10,244,423
Total Percent Instructional		*48.4%*		*28.9%*		*42.8%*
Assistant Principals (Note 3)	9.0	410,310	8.0	434,848	17.0	845,158
Athletic Trainer Supplement	0.0	1,500	0.0	(1,000)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	101.0	1,723,363	101.0	1,723,363
Support Personnel (Note 4)	59.0	2,321,296	35.5	1,396,712	94.5	3,718,008
Teacher Assistants	8.0	136,504	40.0	682,520	48.0	819,024
Total Percent Instructional Support		*16.8%*		*62.6%*		*29.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	8.0	731,211	0.0	0	8.0	731,211
Exceptional Children	0.0	1,014,534	0.0	0	0.0	1,014,534
Staff Development (Note 5)	0.0	88,302	0.0	0	0.0	88,302
Summer School (Note 5)	0.0	595,530	0.0	0	0.0	595,530
Vocational Education	0.0	1,397,522	0.0	0	0.0	1,397,522
Total Percent Categorical		*22.4%*		*0.0%*		*16.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	395,491	0.0	103,547	0.0	499,038
Textbooks	0.0	690,312	0.0	0	0.0	690,312
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(3.5)	(232,632)	5.0	304,210	1.5	71,578
Clerical Assistants	51.5	1,220,888	7.0	166,299	58.5	1,387,187
Finance Officers	0.99	59,810	0.0	0	1.0	59,810
Total Percent Administration		*6.1%*		*7.0%*		*6.4%*
TOTAL	370.5	$17,120,539	250.0	$6,764,961	620.5	$23,885,500
		71.7%	*of Total*	*28.3% of Total*		*100.0%*

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Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

GASTON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	12.0	$438,384	35.5	$1,296,886	47.5	$1,735,270
Enhancement	62.0	2,125,298	0.0	0	62.0	2,125,298
Total (K-3)	74.0	$2,563,682	35.5	$1,296,886	109.5	$3,860,568
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	48.0	1,645,392	0.0	0	48.0	1,645,392
Total (4-6)	48.0	$1,645,392	0.0	$0	48.0	$1,645,392
Teachers - Grades 7-8 (Note 5):						
Class size	24.0	$876,768	0.0	$0	24.0	$876,768
Enhancement	43.5	1,491,137	0.0	0	43.5	1,491,137
Total (7-8)	67.5	$2,367,905	0.0	$0	67.5	$2,367,905
Teachers - Grades 9-12 (Note 6):						
Class size	30.0	$1,095,960	18.0	$657,576	48.0	$1,753,536
Enhancement	18.0	617,022	0.0	0	18.0	617,022
Total (9-12)	48.0	$1,712,982	18.0	$657,576	66.0	$2,370,558
Teachers - All Grades:						
Class size	66.0	$2,411,112	53.5	$1,954,462	119.5	$4,365,574
Enhancement	171.5	5,878,849	0.0	0	171.5	5,878,849
TOTAL	237.5	$8,289,961	53.5	$1,954,462	291.0	$10,244,423
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

GATES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	14.5	$504,932	3.5	$127,862	18.0	$632,794
Total Percent Instructional		*39.0%*		*28.3%*		*36.2%*
Assistant Principals (Note 3)	1.0	45,590	0.6	32,614	1.6	78,204
Athletic Trainer Supplement	0.0	1,500	0.0	(500)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	6.0	102,378	6.0	102,378
Support Personnel (Note 4)	4.5	177,048	2.0	78,688	6.5	255,736
Teacher Assistants	1.0	17,063	2.0	34,126	3.0	51,189
Total Percent Instructional Support		*18.6%*		*54.9%*		*28.0%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	62,683	0.0	0	1.0	62,683
Exceptional Children	0.0	58,589	0.0	0	0.0	58,589
Staff Development (Note 5)	0.0	5,667	0.0	0	0.0	5,667
Summer School (Note 5)	0.0	63,041	0.0	0	0.0	63,041
Vocational Education	0.0	136,120	0.0	0	0.0	136,120
Total Percent Categorical		*25.2%*		*0.0%*		*18.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	25,383	0.0	6,646	0.0	32,029
Textbooks	0.0	44,304	0.0	0	0.0	44,304
Total Percent Consolidated Allotment		*5.4%*		*1.5%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	3.5	80,309	2.0	47,514	5.5	127,823
Finance Officers	1.00	30,170	0.0	0	1.0	30,170
Total Percent Administration		*11.8%*		*15.3%*		*12.7%*
TOTAL	27.0	$1,294,639	16.6	$450,834	43.6	$1,745,473
		74.2% of Total		25.8% of Total		100.0%

Note 1: *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2: *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3: *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4: *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5: *Includes 1991-92 funding reductions that are considered permanent.*
Note 6: *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

GATES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	2.0	$73,064	2.5	$91,330
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (K-3)	4.5	$155,382	2.0	$73,064	6.5	$228,446
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (4-6)	3.0	$102,837	0.0	$0	3.0	$102,837
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (7-8)	4.0	$140,496	0.0	$0	4.0	$140,496
Teachers - Grades 9-12 (Note 6):						
Class size	1.5	$54,798	1.5	$54,798	3.0	$109,596
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	3.0	$106,217	1.5	$54,798	4.5	$161,015
Teachers - All Grades:						
Class size	3.5	$127,862	3.5	$127,862	7.0	$255,724
Enhancement	11.0	377,070	0.0	0	11.0	377,070
TOTAL	14.5	$504,932	3.5	$127,862	18.0	$632,794
		79.8% of Total		*20.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

GRAHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	10.5	$366,689	3.0	$109,596	13.5	$476,285
Total Percent Instructional		*36.4%*		*28.4%*		*34.2%*
Assistant Principals (Note 3)	1.0	45,590	0.4	21,742	1.4	67,332
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	4.0	68,252	4.0	68,252
Support Personnel (Note 4)	3.5	137,704	2.0	78,688	5.5	216,392
Teacher Assistants	0.0	0	2.0	34,126	2.0	34,126
Total Percent Instructional Support		*18.2%*		*52.5%*		*27.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	58,040	0.0	0	1.0	58,040
Exceptional Children	0.0	43,511	0.0	0	0.0	43,511
Staff Development (Note 5)	0.0	3,880	0.0	0	0.0	3,880
Summer School (Note 5)	0.0	54,972	0.0	0	0.0	54,972
Vocational Education	0.0	114,166	0.0	0	0.0	114,166
Total Percent Categorical		*27.2%*		*0.0%*		*19.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	17,380	0.0	4,550	0.0	21,930
Textbooks	0.0	30,336	0.0	0	0.0	30,336
Total Percent Consolidated Allotment		*4.7%*		*1.2%*		*3.7%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	2.5	56,088	2.0	47,514	4.5	103,602
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*13.5%*		*17.9%*		*14.7%*
TOTAL	20.0	$1,009,464	13.9	$385,974	33.9	$1,395,438
		72.3% of Total		27.7% of Total		100.0%

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

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IMPACT OF BEP FUNDING (1985-95)

GRAHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	1.5	$54,798	2.0	$73,064
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (K-3)	3.0	$103,964	1.5	$54,798	4.5	$158,762
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (4-6)	2.0	$68,558	0.0	$0	2.0	$68,558
Teachers - Grades 7-8 (Note 5):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (7-8)	3.0	$105,090	0.0	$0	3.0	$105,090
Teachers - Grades 9-12 (Note 6):						
Class size	1.5	$54,798	1.5	$54,798	3.0	$109,596
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	2.5	$89,077	1.5	$54,798	4.0	$143,875
Teachers - All Grades:						
Class size	3.0	$109,596	3.0	$109,596	6.0	$219,192
Enhancement	7.5	257,093	0.0	0	7.5	257,093
TOTAL	10.5	$366,689	3.0	$109,596	13.5	$476,285
		77.0% of Total		*23.0% of Total*		*100.0%*

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Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
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IMPACT OF BEP FUNDING (1985-95)

GRANVILLE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	57.5	$2,008,218	13.0	$474,916	70.5	$2,483,134
Total Percent Instructional		*47.0%*		*26.1%*		*40.9%*
Assistant Principals (Note 3)	3.0	136,770	1.9	103,276	4.9	240,046
Athletic Trainer Supplement	0.0	0	0.0	7,000	0.0	7,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	24.0	409,512	24.0	409,512
Support Personnel (Note 4)	14.5	570,488	9.0	354,096	23.5	924,584
Teacher Assistants	3.0	51,189	9.0	153,567	12.0	204,756
Total Percent Instructional Support		*17.8%*		*56.6%*		*29.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	174,927	0.0	0	2.0	174,927
Exceptional Children	0.0	218,846	0.0	0	0.0	218,846
Staff Development (Note 5)	0.0	21,300	0.0	0	0.0	21,300
Summer School (Note 5)	0.0	185,740	0.0	0	0.0	185,740
Vocational Education	0.0	329,813	0.0	0	0.0	329,813
Total Percent Categorical		*21.8%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	95,398	0.0	24,977	0.0	120,375
Textbooks	0.0	166,512	0.0	0	0.0	166,512
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	(0.5)	(34,404)	3.5	217,810	3.0	183,406
Clerical Assistants	12.5	299,006	3.0	71,271	15.5	370,277
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.3%*		*15.9%*		*9.8%*
TOTAL	93.0	$4,269,220	63.4	$1,816,425	156.4	$6,085,645
		70.2% of Total		*29.8% of Total*		*100.0%*

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Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

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IMPACT OF BEP FUNDING (1985-95)

GRANVILLE COUNTY *1994-95*	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	9.0	$328,788	12.0	$438,384
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (K-3)	18.5	$640,921	9.0	$328,788	27.5	$969,709
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (4-6)	11.0	$377,069	0.0	$0	11.0	$377,069
Teachers - Grades 7-8 (Note 5):						
Class size	5.5	$200,926	0.0	$0	5.5	$200,926
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (7-8)	15.5	$543,716	0.0	$0	15.5	$543,716
Teachers - Grades 9-12 (Note 6):						
Class size	8.0	$292,256	4.0	$146,128	12.0	$438,384
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (9-12)	12.5	$446,512	4.0	$146,128	16.5	$592,640
Teachers - All Grades:						
Class size	16.5	$602,778	13.0	$474,916	29.5	$1,077,694
Enhancement	41.0	1,405,440	0.0	0	41.0	1,405,440
TOTAL	57.5	$2,008,218	13.0	$474,916	70.5	$2,483,134
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

GREENE COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	22.0	$767,656	4.5	$164,394	26.5	$932,050
Total Percent Instructional		*41.4%*		*21.9%*		*35.9%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	9.0	153,567	9.0	153,567
Support Personnel (Note 4)	6.0	236,064	3.5	137,704	9.5	373,768
Teacher Assistants	1.0	17,063	3.0	51,189	4.0	68,252
Total Percent Instructional Support		*16.2%*		*51.6%*		*26.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	80,121	0.0	0	1.0	80,121
Exceptional Children	0.0	94,561	0.0	0	0.0	94,561
Staff Development (Note 5)	0.0	8,289	0.0	0	0.0	8,289
Summer School (Note 5)	0.0	109,939	0.0	0	0.0	109,939
Vocational Education	0.0	189,077	0.0	0	0.0	189,077
Total Percent Categorical		*26.1%*		*0.0%*		*18.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	37,125	0.0	9,720	0.0	46,845
Textbooks	0.0	64,800	0.0	0	0.0	64,800
Total Percent Consolidated Allotment		*5.5%*		*1.3%*		*4.3%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.0	115,186	2.0	47,514	7.0	162,700
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.8%*		*25.2%*		*14.9%*
TOTAL	37.5	$1,849,876	24.8	$749,239	62.3	$2,599,115
		71.2% of Total		*28.8% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

GREENE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (4-6)	5.0	$171,395	0.0	$0	5.0	$171,395
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.0	$210,180	0.0	$0	6.0	$210,180
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	1.5	$54,798	4.5	$164,394
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	5.0	$178,154	1.5	$54,798	6.5	$232,952
Teachers - All Grades:						
Class size	6.0	$219,192	4.5	$164,394	10.5	$383,586
Enhancement	16.0	548,464	0.0	0	16.0	548,464
TOTAL	22.0	$767,656	4.5	$164,394	26.5	$932,050
		82.4% of Total		*17.6% of Total*		*100.0%*

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IMPACT OF BEP FUNDING (1985-95)

GUILFORD COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	449.5	$15,693,416	103.5	$3,781,062	553.0	$19,474,478
Total Percent Instructional		*48.2%*		*29.6%*		*43.0%*
Assistant Principals (Note 3)	17.0	775,030	15.3	831,647	32.3	1,606,677
Athletic Trainer Supplement	0.0	7,000	0.0	(6,500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	193.0	3,293,159	193.0	3,293,159
Support Personnel (Note 4)	111.5	4,386,856	68.0	2,675,392	179.5	7,062,248
Teacher Assistants	16.0	273,008	78.0	1,330,914	94.0	1,603,922
Total Percent Instructional Support		*16.7%*		*63.8%*		*29.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	14.0	1,330,211	0.0	0	14.0	1,330,211
Exceptional Children	0.0	1,783,512	0.0	0	0.0	1,783,512
Staff Development (Note 5)	0.0	168,432	0.0	0	0.0	168,432
Summer School (Note 5)	0.0	1,198,087	0.0	0	0.0	1,198,087
Vocational Education	0.0	2,894,895	0.0	0	0.0	2,894,895
Total Percent Categorical		*22.6%*		*0.0%*		*16.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	754,380	0.0	197,510	0.0	951,890
Textbooks	0.0	1,316,736	0.0	0	0.0	1,316,736
Total Percent Consolidated Allotment		*6.4%*		*1.6%*		*5.0%*
School Administrators (Note 6)	(6.5)	(410,457)	6.0	370,207	(0.5)	(40,250)
Clerical Assistants	98.0	2,329,496	11.0	261,327	109.0	2,590,823
Finance Officers	1.00	64,716	0.0	0	1.0	64,716
Total Percent Administration		*6.1%*		*5.0%*		*5.8%*
TOTAL	**700.5**	**$32,565,318**	**474.8**	**$12,734,718**	**1,175.3**	**$45,300,036**
		71.9% of Total		*28.1% of Total*		*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*
Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.*
Note 3 *Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.*
Note 4 *Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.*
Note 5 *Includes 1991-92 funding reductions that are considered permanent.*
Note 6 *Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.*

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
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IMPACT OF BEP FUNDING (1985-95)

GUILFORD COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	24.0	$876,768	69.0	$2,520,708	93.0	$3,397,476
Enhancement	121.5	4,164,899	0.0	0	121.5	4,164,899
Total (K-3)	145.5	$5,041,667	69.0	$2,520,708	214.5	$7,562,375
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	89.0	3,050,831	0.0	0	89.0	3,050,831
Total (4-6)	89.0	$3,050,831	0.0	$0	89.0	$3,050,831
Teachers - Grades 7-8 (Note 5):						
Class size	43.0	$1,570,876	0.0	$0	43.0	$1,570,876
Enhancement	77.0	2,639,483	0.0	0	77.0	2,639,483
Total (7-8)	120.0	$4,210,359	0.0	$0	120.0	$4,210,359
Teachers - Grades 9-12 (Note 6):						
Class size	59.5	$2,173,654	34.5	$1,260,354	94.0	$3,434,008
Enhancement	35.5	1,216,905	0.0	0	35.5	1,216,905
Total (9-12)	95.0	$3,390,559	34.5	$1,260,354	129.5	$4,650,913
Teachers - All Grades:						
Class size	126.5	$4,621,298	103.5	$3,781,062	230.0	$8,402,360
Enhancement	323.0	11,072,118	0.0	0	323.0	11,072,118
TOTAL	449.5	$15,693,416	103.5	$3,781,062	553.0	$19,474,478
		80.6% of Total		*19.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

HALIFAX COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	53.0	$1,850,583	11.0	$401,852	64.0	$2,252,435
Total Percent Instructional		*47.5%*		*23.9%*		*40.2%*
Assistant Principals (Note 3)	2.0	91,180	1.8	97,841	3.8	189,021
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	22.0	375,386	22.0	375,386
Support Personnel (Note 4)	12.0	472,128	8.5	334,424	20.5	806,552
Teacher Assistants	2.0	34,126	9.0	153,567	11.0	187,693
Total Percent Instructional Support		*15.3%*		*56.8%*		*27.9%*
Community Schools	0.0	(14,020)	0.0	14,020	0.0	0
Dropout Prevention (Note 5)	2.0	169,321	0.0	0	2.0	169,321
Exceptional Children	0.0	192,568	0.0	0	0.0	192,568
Staff Development (Note 5)	0.0	19,464	0.0	0	0.0	19,464
Summer School (Note 5)	0.0	277,426	0.0	0	0.0	277,426
Vocational Education	0.0	304,286	0.0	0	0.0	304,286
Total Percent Categorical		*24.3%*		*0.8%*		*17.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	87,175	0.0	22,824	0.0	109,999
Textbooks	0.0	152,160	0.0	0	0.0	152,160
Total Percent Consolidated Allotment		*6.1%*		*1.3%*		*4.7%*
School Administrators (Note 6)	(0.5)	(36,210)	3.5	219,616	3.0	183,406
Clerical Assistants	11.5	273,563	3.0	71,271	14.5	344,834
Finance Officers	0.59	29,280	0.0	0	0.6	29,280
Total Percent Administration		*6.8%*		*17.2%*		*10.0%*
TOTAL	82.6	$3,903,530	58.8	$1,690,801	141.4	$5,594,331
		69.8% of Total		*30.2% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

HALIFAX COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	7.5	$273,990	10.5	$383,586
Enhancement	13.5	462,767	0.0	0	13.5	462,767
Total (K-3)	16.5	$572,363	7.5	$273,990	24.0	$846,353
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (4-6)	11.0	$377,069	0.0	$0	11.0	$377,069
Teachers - Grades 7-8 (Note 5):						
Class size	5.0	$182,660	0.0	$0	5.0	$182,660
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (7-8)	14.5	$508,311	0.0	$0	14.5	$508,311
Teachers - Grades 9-12 (Note 6):						
Class size	7.0	$255,724	3.5	$127,862	10.5	$383,586
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	11.0	$392,840	3.5	$127,862	14.5	$520,702
Teachers - All Grades:						
Class size	15.0	$547,980	11.0	$401,852	26.0	$949,832
Enhancement	38.0	1,302,603	0.0	0	38.0	1,302,603
TOTAL	53.0	$1,850,583	11.0	$401,852	64.0	$2,252,435
		82.2% of Total		*17.8% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ROANOKE RAPIDS CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	26.0	$905,900	6.5	$237,458	32.5	$1,143,358
Total Percent Instructional		*45.2%*		*25.6%*		*39.0%*
Assistant Principals (Note 3)	1.0	45,590	0.9	48,920	1.9	94,510
Athletic Trainer Supplement	0.0	0	0.0	1,500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	11.0	187,693	11.0	187,693
Support Personnel (Note 4)	7.5	295,080	3.0	118,032	10.5	413,112
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*17.8%*		*47.6%*		*27.2%*
Community Schools	0.0	(23,936)	0.0	23,936	0.0	0
Dropout Prevention (Note 5)	1.0	81,737	0.0	0	1.0	81,737
Exceptional Children	0.0	80,129	0.0	0	0.0	80,129
Staff Development (Note 5)	0.0	9,978	0.0	0	0.0	9,978
Summer School (Note 5)	0.0	98,905	0.0	0	0.0	98,905
Vocational Education	0.0	178,693	0.0	0	0.0	178,693
Total Percent Categorical		*21.2%*		*2.6%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	44,688	0.0	11,700	0.0	56,388
Textbooks	0.0	78,000	0.0	0	0.0	78,000
Total Percent Consolidated Allotment		*6.1%*		*1.3%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.0	136,959	3.0	71,271	9.0	208,230
Finance Officers	0.30	14,888	0.0	0	0.3	14,888
Total Percent Administration		*9.7%*		*22.9%*		*13.9%*
TOTAL	43.3	$2,005,914	31.4	$926,991	74.7	$2,932,905
		68.4% of Total		31.6% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ROANOKE RAPIDS CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	4.0	$146,128	5.0	$182,660
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (K-3)	8.0	$276,485	4.0	$146,128	12.0	$422,613
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (4-6)	5.5	$188,535	0.0	$0	5.5	$188,535
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (7-8)	7.0	$245,586	0.0	$0	7.0	$245,586
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	2.5	$91,330	5.5	$200,926
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	5.5	$195,294	2.5	$91,330	8.0	$286,624
Teachers - All Grades:						
Class size	6.5	$237,458	6.5	$237,458	13.0	$474,916
Enhancement	19.5	668,442	0.0	0	19.5	668,442
TOTAL	26.0	$905,900	6.5	$237,458	32.5	$1,143,358
		79.2% of Total		*20.8% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and compleitd in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

WELDON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	12.5	$438,627	1.0	$36,532	13.5	$475,159
Total Percent Instructional		*40.5%*		*8.4%*		*31.3%*
Assistant Principals (Note 3)	1.0	45,590	0.3	16,307	1.3	61,897
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	5.0	85,315	5.0	85,315
Support Personnel (Note 4)	3.5	137,704	4.0	157,376	7.5	295,080
Teacher Assistants	0.0	0	2.0	34,126	2.0	34,126
Total Percent Instructional Support		*17.0%*		*67.7%*		*31.5%*
Community Schools	0.0	(30,434)	0.0	30,434	0.0	0
Dropout Prevention (Note 5)	1.0	56,458	0.0	0	1.0	56,458
Exceptional Children	0.0	42,434	0.0	0	0.0	42,434
Staff Development (Note 5)	0.0	3,727	0.0	0	0.0	3,727
Summer School (Note 5)	0.0	83,251	0.0	0	0.0	83,251
Vocational Education	0.0	104,152	0.0	0	0.0	104,152
Total Percent Categorical		*24.0%*		*7.0%*		*19.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	16,693	0.0	4,370	0.0	21,063
Textbooks	0.0	29,136	0.0	0	0.0	29,136
Total Percent Consolidated Allotment		*4.2%*		*1.0%*		*3.3%*
School Administrators (Note 6)	1.5	98,154	0.5	21,506	2.0	119,660
Clerical Assistants	2.0	52,265	2.0	47,514	4.0	99,779
Finance Officers	0.11	4,583	0.0	0	0.1	4,583
Total Percent Administration		*14.3%*		*15.9%*		*14.8%*
TOTAL	21.6	$1,082,840	14.8	$433,980	36.4	$1,516,820
		71.4% of Total		28.6% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

WELDON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	1.0	$36,532	1.5	$54,798
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (K-3)	3.0	$103,964	1.0	$36,532	4.0	$140,496
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (4-6)	2.0	$68,558	0.0	$0	2.0	$68,558
Teachers - Grades 7-8 (Note 5):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (7-8)	3.0	$105,090	0.0	$0	3.0	$105,090
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	4.5	$161,015	0.0	$0	4.5	$161,015
Teachers - All Grades:						
Class size	4.5	$164,394	1.0	$36,532	5.5	$200,926
Enhancement	8.0	274,233	0.0	0	8.0	274,233
TOTAL	12.5	$438,627	1.0	$36,532	13.5	$475,159
		92.3% of Total		*7.7% of Total*		*100.0%*

Note 1 *Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.*

Note 2 *Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.*

Note 3 *K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.*

Note 4 *4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.*

Note 5 *7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.*

Note 6 *9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.*

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IMPACT OF BEP FUNDING (1985-95)

HARNETT COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	108.5	$3,785,737	24.5	$895,034	133.0	$4,680,771
Total Percent Instructional		*49.5%*		*27.4%*		*42.8%*
Assistant Principals (Note 3)	4.0	182,360	3.7	201,117	7.7	383,477
Athletic Trainer Supplement	0.0	1,500	0.0	500	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	46.0	784,898	46.0	784,898
Support Personnel (Note 4)	26.0	1,022,944	17.5	688,520	43.5	1,711,464
Teacher Assistants	4.0	68,252	19.0	324,197	23.0	392,449
Total Percent Instructional Support		*16.6%*		*61.0%*		*29.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	290,609	0.0	0	3.0	290,609
Exceptional Children	0.0	426,707	0.0	0	0.0	426,707
Staff Development (Note 5)	0.0	40,340	0.0	0	0.0	40,340
Summer School (Note 5)	0.0	297,210	0.0	0	0.0	297,210
Vocational Education	0.0	548,330	0.0	0	0.0	548,330
Total Percent Categorical		*20.9%*		*0.0%*		*14.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	180,675	0.0	47,304	0.0	227,979
Textbooks	0.0	315,360	0.0	0	0.0	315,360
Total Percent Consolidated Allotment		*6.5%*		*1.4%*		*5.0%*
School Administrators (Note 6)	(2.0)	(112,396)	4.0	239,888	2.0	127,492
Clerical Assistants	23.5	562,016	4.0	95,028	27.5	657,044
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*6.5%*		*10.2%*		*7.6%*
TOTAL	168.0	$7,659,270	118.7	$3,276,486	286.7	$10,935,756
		70.0%	*of Total*	*30.0%*	*of Total*	*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

HARNETT COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	6.0	$219,192	17.0	$621,044	23.0	$840,236
Enhancement	30.5	1,045,510	0.0	0	30.5	1,045,510
Total (K-3)	36.5	$1,264,702	17.0	$621,044	53.5	$1,885,746
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	22.5	771,278	0.0	0	22.5	771,278
Total (4-6)	22.5	$771,278	0.0	$0	22.5	$771,278
Teachers - Grades 7-8 (Note 5):						
Class size	10.5	$383,586	0.0	$0	10.5	$383,586
Enhancement	18.5	634,162	0.0	0	18.5	634,162
Total (7-8)	29.0	$1,017,748	0.0	$0	29.0	$1,017,748
Teachers - Grades 9-12 (Note 6):						
Class size	13.0	$474,916	7.5	$273,990	20.5	$748,906
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (9-12)	20.5	$732,009	7.5	$273,990	28.0	$1,005,999
Teachers - All Grades:						
Class size	29.5	$1,077,694	24.5	$895,034	54.0	$1,972,728
Enhancement	79.0	2,708,043	0.0	0	79.0	2,708,043
TOTAL	108.5	$3,785,737	24.5	$895,034	133.0	$4,680,771
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

HAYWOOD COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	57.5	$2,005,965	13.5	$493,182	71.0	$2,499,147
Total Percent Instructional		*47.0%*		*26.1%*		*40.6%*
Assistant Principals (Note 3)	2.0	91,180	2.0	108,712	4.0	199,892
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	25.0	426,575	25.0	426,575
Support Personnel (Note 4)	15.0	590,160	9.0	354,096	24.0	944,256
Teacher Assistants	1.0	17,063	11.0	187,693	12.0	204,756
Total Percent Instructional Support		*16.3%*		*57.1%*		*28.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	183,181	0.0	0	2.0	183,181
Exceptional Children	0.0	244,479	0.0	0	0.0	244,479
Staff Development (Note 5)	0.0	21,908	0.0	0	0.0	21,908
Summer School (Note 5)	0.0	150,611	0.0	0	0.0	150,611
Vocational Education	0.0	386,375	0.0	0	0.0	386,375
Total Percent Categorical		*23.1%*		*0.0%*		*16.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	98,120	0.0	25,690	0.0	123,810
Textbooks	0.0	171,264	0.0	0	0.0	171,264
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(35,318)	3.5	218,724	3.0	183,406
Clerical Assistants	13.0	304,005	3.0	71,271	16.0	375,276
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.3%*		*15.4%*		*9.8%*
TOTAL	91.0	$4,274,910	67.0	$1,885,943	158.0	$6,160,853
		69.4% of Total		30.6% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

HAYWOOD COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	9.0	$328,788	12.0	$438,384
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (K-3)	18.5	$640,921	9.0	$328,788	27.5	$969,709
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (4-6)	12.0	$411,348	0.0	$0	12.0	$411,348
Teachers - Grades 7-8 (Note 5):						
Class size	5.5	$200,926	0.0	$0	5.5	$200,926
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (7-8)	15.5	$543,716	0.0	$0	15.5	$543,716
Teachers - Grades 9-12 (Note 6):						
Class size	7.0	$255,724	4.5	$164,394	11.5	$420,118
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (9-12)	11.5	$409,980	4.5	$164,394	16.0	$574,374
Teachers - All Grades:						
Class size	15.5	$566,246	13.5	$493,182	29.0	$1,059,428
Enhancement	42.0	1,439,719	0.0	0	42.0	1,439,719
TOTAL	57.5	$2,005,965	13.5	$493,182	71.0	$2,499,147
		80.3% of Total		*19.7% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

HENDERSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	86.5	$3,020,334	19.5	$712,374	106.0	$3,732,708
Total Percent Instructional		*46.3%*		*27.2%*		*40.8%*
Assistant Principals (Note 3)	4.0	182,360	2.9	157,632	6.9	339,992
Athletic Trainer Supplement	0.0	1,500	0.0	(1,000)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	37.0	631,331	37.0	631,331
Support Personnel (Note 4)	21.0	826,224	14.0	550,816	35.0	1,377,040
Teacher Assistants	3.0	51,189	14.0	238,882	17.0	290,071
Total Percent Instructional Support		*16.3%*		*60.1%*		*28.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	311,059	0.0	0	4.0	311,059
Exceptional Children	0.0	322,238	0.0	0	0.0	322,238
Staff Development (Note 5)	0.0	32,299	0.0	0	0.0	32,299
Summer School (Note 5)	0.0	200,219	0.0	0	0.0	200,219
Vocational Education	0.0	664,299	0.0	0	0.0	664,299
Total Percent Categorical		*23.5%*		*0.0%*		*16.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	144,664	0.0	37,876	0.0	182,540
Textbooks	0.0	252,504	0.0	0	0.0	252,504
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.8%*
School Administrators (Note 6)	0.5	20,753	3.5	226,399	4.0	247,152
Clerical Assistants	18.5	441,146	3.0	71,271	21.5	512,417
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*7.8%*		*11.3%*		*8.8%*
TOTAL	138.5	$6,520,414	93.9	$2,625,581	232.4	$9,145,995
		71.3% of Total		28.7% of Total		100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

HENDERSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.5	$164,394	12.5	$456,650	17.0	$621,044
Enhancement	21.5	736,999	0.0	0	21.5	736,999
Total (K-3)	26.0	$901,393	12.5	$456,650	38.5	$1,358,043
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	17.5	599,883	0.0	0	17.5	599,883
Total (4-6)	17.5	$599,883	0.0	$0	17.5	$599,883
Teachers - Grades 7-8 (Note 5):						
Class size	8.5	$310,522	0.0	$0	8.5	$310,522
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (7-8)	24.0	$841,847	0.0	$0	24.0	$841,847
Teachers - Grades 9-12 (Note 6):						
Class size	11.5	$420,118	7.0	$255,724	18.5	$675,842
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (9-12)	19.0	$677,211	7.0	$255,724	26.0	$932,935
Teachers - All Grades:						
Class size	24.5	$895,034	19.5	$712,374	44.0	$1,607,408
Enhancement	62.0	2,125,300	0.0	0	62.0	2,125,300
TOTAL	86.5	$3,020,334	19.5	$712,374	106.0	$3,732,708
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

HERTFORD COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	36.0	$1,256,575	7.5	$273,990	43.5	$1,530,565
Total Percent Instructional		*46.0%*		*23.8%*		*39.3%*
Assistant Principals (Note 3)	1.0	45,590	1.3	70,663	2.3	116,253
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	15.0	255,945	15.0	255,945
Support Personnel (Note 4)	9.0	354,096	5.5	216,392	14.5	570,488
Teacher Assistants	1.0	17,063	6.0	102,378	7.0	119,441
Total Percent Instructional Support		*15.2%*		*56.3%*		*27.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	102,166	0.0	0	1.0	102,166
Exceptional Children	0.0	122,132	0.0	0	0.0	122,132
Staff Development (Note 5)	0.0	13,523	0.0	0	0.0	13,523
Summer School (Note 5)	0.0	139,753	0.0	0	0.0	139,753
Vocational Education	0.0	250,285	0.0	0	0.0	250,285
Total Percent Categorical		*22.9%*		*0.0%*		*16.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	60,569	0.0	15,858	0.0	76,427
Textbooks	0.0	105,720	0.0	0	0.0	105,720
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	8.0	184,712	3.0	71,271	11.0	255,983
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.8%*		*18.5%*		*12.4%*
TOTAL	57.5	$2,736,589	40.3	$1,148,163	97.8	$3,884,752
		70.4% of Total		29.6% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

HERTFORD COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	5.5	$200,926	7.5	$273,990
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (K-3)	11.0	$381,575	5.5	$200,926	16.5	$582,501
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (4-6)	7.5	$257,093	0.0	$0	7.5	$257,093
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (7-8)	10.0	$350,676	0.0	$0	10.0	$350,676
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	2.0	$73,064	6.5	$237,458
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	7.5	$267,231	2.0	$73,064	9.5	$340,295
Teachers - All Grades:						
Class size	10.0	$365,320	7.5	$273,990	17.5	$639,310
Enhancement	26.0	891,255	0.0	0	26.0	891,255
TOTAL	36.0	$1,256,575	7.5	$273,990	43.5	$1,530,565
		82.1% of Total		*17.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

HOKE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	48.0	$1,674,682	10.5	$383,586	58.5	$2,058,268
Total Percent Instructional		*46.3%*		*25.3%*		*40.2%*
Assistant Principals (Note 3)	2.0	91,180	1.6	86,970	3.6	178,150
Athletic Trainer Supplement	0.0	500	0.0	1,500	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	20.0	341,260	20.0	341,260
Support Personnel (Note 4)	13.0	511,472	6.5	255,736	19.5	767,208
Teacher Assistants	2.0	34,126	9.0	153,567	11.0	187,693
Total Percent Instructional Support		*17.7%*		*55.4%*		*28.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	114,513	0.0	0	1.0	114,513
Exceptional Children	0.0	193,645	0.0	0	0.0	193,645
Staff Development (Note 5)	0.0	17,748	0.0	0	0.0	17,748
Summer School (Note 5)	0.0	240,744	0.0	0	0.0	240,744
Vocational Education	0.0	265,486	0.0	0	0.0	265,486
Total Percent Categorical		*23.1%*		*0.0%*		*16.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	79,489	0.0	20,812	0.0	100,301
Textbooks	0.0	138,744	0.0	0	0.0	138,744
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	(0.5)	(39,843)	3.5	223,249	3.0	183,406
Clerical Assistants	10.0	239,223	2.0	47,514	12.0	286,737
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*6.8%*		*17.9%*		*10.1%*
TOTAL	76.5	$3,607,126	53.1	$1,514,194	129.6	$5,121,320
		70.4%	*of Total*	*29.6%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

HOKE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.5	$91,330	7.5	$273,990	10.0	$365,320
Enhancement	13.5	462,767	0.0	0	13.5	462,767
Total (K-3)	16.0	$554,097	7.5	$273,990	23.5	$828,087
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (4-6)	10.0	$342,790	0.0	$0	10.0	$342,790
Teachers - Grades 7-8 (Note 5):						
Class size	4.5	$164,394	0.0	$0	4.5	$164,394
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (7-8)	12.5	$438,626	0.0	$0	12.5	$438,626
Teachers - Grades 9-12 (Note 6):						
Class size	6.0	$219,192	3.0	$109,596	9.0	$328,788
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	9.5	$339,169	3.0	$109,596	12.5	$448,765
Teachers - All Grades:						
Class size	13.0	$474,916	10.5	$383,586	23.5	$858,502
Enhancement	35.0	1,199,766	0.0	0	35.0	1,199,766
TOTAL	48.0	$1,674,682	10.5	$383,586	58.5	$2,058,268
		81.4% of Total		*18.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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Division of School Business Svcs
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IMPACT OF BEP FUNDING (1985-95)

HYDE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	7.0	$244,461	1.0	$36,532	8.0	$280,993
Total Percent Instructional		*32.1%*		*13.8%*		*27.4%*
Assistant Principals (Note 3)	0.0	0	0.2	10,871	0.2	10,871
Athletic Trainer Supplement	0.0	1,000	0.0	0	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	3.0	51,189	3.0	51,189
Support Personnel (Note 4)	2.5	98,360	2.0	78,688	4.5	177,048
Teacher Assistants	0.0	0	1.0	17,063	1.0	17,063
Total Percent Instructional Support		*13.1%*		*59.2%*		*25.0%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	88,464	0.0	0	2.0	88,464
Exceptional Children	0.0	29,079	0.0	0	0.0	29,079
Staff Development (Note 5)	0.0	2,591	0.0	0	0.0	2,591
Summer School (Note 5)	0.0	54,327	0.0	0	0.0	54,327
Vocational Education	0.0	107,590	0.0	0	0.0	107,590
Total Percent Categorical		*37.1%*		*0.0%*		*27.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	11,605	0.0	3,038	0.0	14,643
Textbooks	0.0	20,256	0.0	0	0.0	20,256
Total Percent Consolidated Allotment		*4.2%*		*1.1%*		*3.4%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	1.5	34,112	2.0	47,514	3.5	81,626
Finance Officers	1.00	26,434	0.0	0	1.0	26,434
Total Percent Administration		*13.5%*		*25.9%*		*16.7%*
TOTAL	14.5	$760,519	9.7	$266,401	24.2	$1,026,920
		74.1% of Total		25.9% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

HYDE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	1.0	$36,532	1.5	$54,798
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (K-3)	2.0	$69,685	1.0	$36,532	3.0	$106,217
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (4-6)	1.5	$51,419	0.0	$0	1.5	$51,419
Teachers - Grades 7-8 (Note 5):						
Class size	0.5	$18,266	0.0	$0	0.5	$18,266
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (7-8)	2.0	$69,685	0.0	$0	2.0	$69,685
Teachers - Grades 9-12 (Note 6):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	0.5	17,140	0.0	0	0.5	17,140
Total (9-12)	1.5	$53,672	0.0	$0	1.5	$53,672
Teachers - All Grades:						
Class size	2.0	$73,064	1.0	$36,532	3.0	$109,596
Enhancement	5.0	171,397	0.0	0	5.0	171,397
TOTAL	7.0	$244,461	1.0	$36,532	8.0	$280,993
		87.0% of Total		*13.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

IREDELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	111.5	$3,891,952	24.5	$895,034	136.0	$4,786,986
Total Percent Instructional		*48.3%*		*27.4%*		*42.2%*
Assistant Principals (Note 3)	4.0	182,360	3.8	206,553	7.8	388,913
Athletic Trainer Supplement	0.0	2,000	0.0	(1,000)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	47.0	801,961	47.0	801,961
Support Personnel (Note 4)	28.0	1,101,632	17.0	668,848	45.0	1,770,480
Teacher Assistants	4.0	68,252	18.0	307,134	22.0	375,386
Total Percent Instructional Support		*16.8%*		*60.8%*		*29.5%*
Community Schools	0.0	(6,839)	0.0	6,839	0.0	0
Dropout Prevention (Note 5)	4.0	352,743	0.0	0	4.0	352,743
Exceptional Children	0.0	451,909	0.0	0	0.0	451,909
Staff Development (Note 5)	0.0	41,497	0.0	0	0.0	41,497
Summer School (Note 5)	0.0	283,351	0.0	0	0.0	283,351
Vocational Education	0.0	684,668	0.0	0	0.0	684,668
Total Percent Categorical		*22.4%*		*0.2%*		*16.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	185,859	0.0	48,661	0.0	234,520
Textbooks	0.0	324,408	0.0	0	0.0	324,408
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(1.5)	(108,362)	3.5	235,854	2.0	127,492
Clerical Assistants	24.0	568,824	4.0	95,028	28.0	663,852
Finance Officers	0.80	43,357	0.0	0	0.8	43,357
Total Percent Administration		*6.2%*		*10.1%*		*7.4%*
TOTAL	174.8	$8,067,611	117.8	$3,264,912	292.6	$11,332,523
		71.2% of Total		28.8% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

IREDELL COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	6.0	$219,192	16.5	$602,778	22.5	$821,970
Enhancement	29.0	994,091	0.0	0	29.0	994,091
Total (K-3)	35.0	$1,213,283	16.5	$602,778	51.5	$1,816,061
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	22.5	771,278	0.0	0	22.5	771,278
Total (4-6)	22.5	$771,278	0.0	$0	22.5	$771,278
Teachers - Grades 7-8 (Note 5):						
Class size	11.0	$401,852	0.0	$0	11.0	$401,852
Enhancement	20.0	685,580	0.0	0	20.0	685,580
Total (7-8)	31.0	$1,087,432	0.0	$0	31.0	$1,087,432
Teachers - Grades 9-12 (Note 6):						
Class size	14.0	$511,448	8.0	$292,256	22.0	$803,704
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (9-12)	23.0	$819,959	8.0	$292,256	31.0	$1,112,215
Teachers - All Grades:						
Class size	31.0	$1,132,492	24.5	$895,034	55.5	$2,027,526
Enhancement	80.5	2,759,460	0.0	0	80.5	2,759,460
TOTAL	111.5	$3,891,952	24.5	$895,034	136.0	$4,786,986
		81.3% of Total		*18.7% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MOORESVILLE CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	27.0	$942,432	6.0	$219,192	33.0	$1,161,624
Total Percent Instructional		*46.0%*		*22.7%*		*38.6%*
Assistant Principals (Note 3)	1.0	45,590	0.9	48,920	1.9	94,510
Athletic Trainer Supplement	0.0	500	0.0	2,000	0.0	2,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	12.0	204,756	12.0	204,756
Support Personnel (Note 4)	7.0	275,408	4.0	157,376	11.0	432,784
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*16.5%*		*51.4%*		*27.7%*
Community Schools	0.0	(27,356)	0.0	27,356	0.0	0
Dropout Prevention (Note 5)	2.0	82,838	0.0	0	2.0	82,838
Exceptional Children	0.0	103,177	0.0	0	0.0	103,177
Staff Development (Note 5)	0.0	10,134	0.0	0	0.0	10,134
Summer School (Note 5)	0.0	73,133	0.0	0	0.0	73,133
Vocational Education	0.0	205,519	0.0	0	0.0	205,519
Total Percent Categorical		*21.9%*		*2.8%*		*15.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	45,389	0.0	11,884	0.0	57,273
Textbooks	0.0	79,224	0.0	0	0.0	79,224
Total Percent Consolidated Allotment		*6.1%*		*1.2%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.0	140,859	3.0	71,271	9.0	212,130
Finance Officers	0.20	10,839	0.0	0	0.2	10,839
Total Percent Administration		*9.5%*		*21.9%*		*13.5%*
TOTAL	**44.7**	**$2,046,989**	**32.9**	**$969,236**	**77.6**	**$3,016,225**
		67.9% of Total		*32.1% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position. Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MOORESVILLE CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.0	$146,128	5.5	$200,926
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (K-3)	9.0	$311,891	4.0	$146,128	13.0	$458,019
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (4-6)	5.5	$188,535	0.0	$0	5.5	$188,535
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (7-8)	7.0	$245,586	0.0	$0	7.0	$245,586
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	2.0	$73,064	5.5	$200,926
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	5.5	$196,420	2.0	$73,064	7.5	$269,484
Teachers - All Grades:						
Class size	7.5	$273,990	6.0	$219,192	13.5	$493,182
Enhancement	19.5	668,442	0.0	0	19.5	668,442
TOTAL	27.0	$942,432	6.0	$219,192	33.0	$1,161,624
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

JACKSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	29.0	$1,013,242	6.5	$237,458	35.5	$1,250,700
Total Percent Instructional		*43.8%*		*24.8%*		*38.2%*
Assistant Principals (Note 3)	1.0	45,590	1.0	54,356	2.0	99,946
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	12.0	204,756	12.0	204,756
Support Personnel (Note 4)	7.5	295,080	4.5	177,048	12.0	472,128
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*15.5%*		*54.3%*		*26.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	128,565	0.0	0	2.0	128,565
Exceptional Children	0.0	122,347	0.0	0	0.0	122,347
Staff Development (Note 5)	0.0	10,797	0.0	0	0.0	10,797
Summer School (Note 5)	0.0	85,856	0.0	0	0.0	85,856
Vocational Education	0.0	231,354	0.0	0	0.0	231,354
Total Percent Categorical		*25.0%*		*0.0%*		*17.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	48,359	0.0	12,661	0.0	61,020
Textbooks	0.0	84,408	0.0	0	0.0	84,408
Total Percent Consolidated Allotment		*5.7%*		*1.3%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.0	147,235	2.0	47,514	8.0	194,749
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.0%*		*19.6%*		*12.8%*
TOTAL	48.0	$2,314,301	33.0	$960,274	81.0	$3,274,575
		70.7% of Total		*29.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

JACKSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.0	$146,128	5.5	$200,926
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (K-3)	8.5	$294,751	4.0	$146,128	12.5	$440,879
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (4-6)	6.0	$205,674	0.0	$0	6.0	$205,674
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	8.5	$298,131	0.0	$0	8.5	$298,131
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.0	$214,686	2.5	$91,330	8.5	$306,016
Teachers - All Grades:						
Class size	8.5	$310,522	6.5	$237,458	15.0	$547,980
Enhancement	20.5	702,720	0.0	0	20.5	702,720
TOTAL	29.0	$1,013,242	6.5	$237,458	35.5	$1,250,700
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

JOHNSTON COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	130.5	$4,555,644	29.5	$1,077,694	160.0	$5,633,338
Total Percent Instructional		*49.1%*		*28.0%*		*42.9%*
Assistant Principals (Note 3)	5.0	227,950	4.5	244,602	9.5	472,552
Athletic Trainer Supplement	0.0	2,500	0.0	(1,500)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	56.0	955,528	56.0	955,528
Support Personnel (Note 4)	33.0	1,298,352	19.0	747,536	52.0	2,045,888
Teacher Assistants	4.0	68,252	23.0	392,449	27.0	460,701
Total Percent Instructional Support		*17.2%*		*60.9%*		*30.0%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	5.0	411,952	0.0	0	5.0	411,952
Exceptional Children	0.0	479,480	0.0	0	0.0	479,480
Staff Development (Note 5)	0.0	48,635	0.0	0	0.0	48,635
Summer School (Note 5)	0.0	287,769	0.0	0	0.0	287,769
Vocational Education	0.0	671,883	0.0	0	0.0	671,883
Total Percent Categorical		*20.5%*		*0.0%*		*14.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	217,828	0.0	57,031	0.0	274,859
Textbooks	0.0	380,208	0.0	0	0.0	380,208
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(1.5)	(91,406)	4.5	274,812	3.0	183,406
Clerical Assistants	28.0	665,477	4.0	95,028	32.0	760,505
Finance Officers	1.00	54,196	0.0	0	1.0	54,196
Total Percent Administration		*6.8%*		*9.6%*		*7.6%*
TOTAL	205.0	$9,278,720	140.5	$3,843,180	345.5	$13,121,900
		70.7%	of Total	29.3%	of Total	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985 95)

JOHNSTON COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	7.0	$255,724	20.0	$730,640	27.0	$986,364
Enhancement	35.0	1,199,765	0.0	0	35.0	1,199,765
Total (K-3)	42.0	$1,455,489	20.0	$730,640	62.0	$2,186,129
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	27.0	925,533	0.0	0	27.0	925,533
Total (4-6)	27.0	$925,533	0.0	$0	27.0	$925,533
Teachers - Grades 7-8 (Note 5):						
Class size	12.5	$456,650	0.0	$0	12.5	$456,650
Enhancement	22.0	754,138	0.0	0	22.0	754,138
Total (7-8)	34.5	$1,210,788	0.0	$0	34.5	$1,210,788
Teachers - Grades 9-12 (Note 6):						
Class size	17.0	$621,044	9.5	$347,054	26.5	$968,098
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (9-12)	27.0	$963,834	9.5	$347,054	36.5	$1,310,888
Teachers - All Grades:						
Class size	36.5	$1,333,418	29.5	$1,077,694	66.0	$2,411,112
Enhancement	94.0	3,222,226	0.0	0	94.0	3,222,226
TOTAL	130.5	$4,555,644	29.5	$1,077,694	160.0	$5,633,338
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

JONES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	13.0	$454,640	3.0	$109,596	16.0	$564,236
Total Percent Instructional		*41.1%*		*24.7%*		*36.4%*
Assistant Principals (Note 3)	0.0	0	0.4	21,742	0.4	21,742
Athletic Trainer Supplement	0.0	0	0.0	1,500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	5.0	85,315	5.0	85,315
Support Personnel (Note 4)	3.5	137,704	3.0	118,032	6.5	255,736
Teacher Assistants	0.0	0	2.0	34,126	2.0	34,126
Total Percent Instructional Support		*12.5%*		*58.6%*		*25.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	60,070	0.0	0	1.0	60,070
Exceptional Children	0.0	52,342	0.0	0	0.0	52,342
Staff Development (Note 5)	0.0	4,697	0.0	0	0.0	4,697
Summer School (Note 5)	0.0	67,966	0.0	0	0.0	67,966
Vocational Education	0.0	122,946	0.0	0	0.0	122,946
Total Percent Categorical		*27.9%*		*0.0%*		*19.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	21,038	0.0	5,508	0.0	26,546
Textbooks	0.0	36,720	0.0	0	0.0	36,720
Total Percent Consolidated Allotment		*5.2%*		*1.2%*		*4.1%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	3.0	66,286	2.0	47,514	5.0	113,800
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*13.3%*		*15.5%*		*13.9%*
TOTAL	22.0	$1,105,017	15.9	$444,839	37.9	$1,549,856
		71.3%	*of Total*	*28.7%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

JONES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	2.0	$73,064	2.5	$91,330
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (K-3)	4.0	$138,243	2.0	$73,064	6.0	$211,307
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (4-6)	2.5	$85,698	0.0	$0	2.5	$85,698
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (7-8)	3.5	$123,356	0.0	$0	3.5	$123,356
Teachers - Grades 9-12 (Note 6):						
Class size	2.0	$73,064	1.0	$36,532	3.0	$109,596
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	3.0	$107,343	1.0	$36,532	4.0	$143,875
Teachers - All Grades:						
Class size	4.0	$146,128	3.0	$109,596	7.0	$255,724
Enhancement	9.0	308,512	0.0	0	9.0	308,512
TOTAL	13.0	$454,640	3.0	$109,596	16.0	$564,236
		80.6% of Total		*19.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

LEE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	67.0	$2,338,374	14.5	$529,714	81.5	$2,868,088
Total Percent Instructional		*48.6%*		*26.1%*		*41.9%*
Assistant Principals (Note 3)	2.0	91,180	2.3	125,019	4.3	216,199
Athletic Trainer Supplement	0.0	500	0.0	1,000	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	28.0	477,764	28.0	477,764
Support Personnel (Note 4)	16.0	629,504	9.5	373,768	25.5	1,003,272
Teacher Assistants	3.0	51,189	11.0	187,693	14.0	238,882
Total Percent Instructional Support		*16.1%*		*57.5%*		*28.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	186,139	0.0	0	2.0	186,139
Exceptional Children	0.0	213,677	0.0	0	0.0	213,677
Staff Development (Note 5)	0.0	24,781	0.0	0	0.0	24,781
Summer School (Note 5)	0.0	194,224	0.0	0	0.0	194,224
Vocational Education	0.0	412,212	0.0	0	0.0	412,212
Total Percent Categorical		*21.4%*		*0.0%*		*15.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	110,990	0.0	29,059	0.0	140,049
Textbooks	0.0	193,728	0.0	0	0.0	193,728
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.9%*
School Administrators (Note 6)	(0.5)	(24,952)	3.5	208,358	3.0	183,406
Clerical Assistants	14.5	345,153	4.0	95,028	18.5	440,181
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.6%*		*15.0%*		*9.8%*
TOTAL	105.0	$4,812,116	72.8	$2,027,403	177.8	$6,839,519
		70.4%	*of Total*	*29.6%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

LEE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	10.5	$383,586	14.0	$511,448
Enhancement	18.5	634,162	0.0	0	18.5	634,162
Total (K-3)	22.0	$762,024	10.5	$383,586	32.5	$1,145,610
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	**$0**	0.0	**$0**	0.0	**$0**
Enhancement	14.0	**479,906**	0.0	**0**	14.0	**479,906**
Total (4-6)	14.0	$479,906	0.0	$0	14.0	$479,906
Teachers - Grades 7-8 (Note 5):						
Class size	6.5	$237,458	0.0	$0	6.5	$237,458
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (7-8)	18.5	$648,806	0.0	$0	18.5	$648,806
Teachers - Grades 9-12 (Note 6):						
Class size	8.5	$310,522	4.0	$146,128	12.5	$456,650
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	12.5	$447,638	4.0	$146,128	16.5	$593,766
Teachers - All Grades:						
Class size	18.5	$675,842	14.5	$529,714	33.0	$1,205,556
Enhancement	48.5	1,662,532	0.0	0	48.5	1,662,532
TOTAL	67.0	$2,338,374	14.5	$529,714	81.5	$2,868,088
		81.5% of Total		*18.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

LENOIR COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	85.5	$2,986,054	19.0	$694,108	104.5	$3,680,162
Total Percent Instructional		*46.9%*		*26.6%*		*40.9%*
Assistant Principals (Note 3)	3.0	136,770	2.9	157,632	5.9	294,402
Athletic Trainer Supplement	0.0	1,000	0.0	500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	36.0	614,268	36.0	614,268
Support Personnel (Note 4)	21.5	845,896	12.5	491,800	34.0	1,337,696
Teacher Assistants	2.0	34,126	14.0	238,882	16.0	273,008
Total Percent Instructional Support		*16.0%*		*57.5%*		*28.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	276,990	0.0	0	3.0	276,990
Exceptional Children	0.0	366,180	0.0	0	0.0	366,180
Staff Development (Note 5)	0.0	31,817	0.0	0	0.0	31,817
Summer School (Note 5)	0.0	283,945	0.0	0	0.0	283,945
Vocational Education	0.0	561,358	0.0	0	0.0	561,358
Total Percent Categorical		*23.9%*		*0.0%*		*16.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	142,505	0.0	37,310	0.0	179,815
Textbooks	0.0	248,736	0.0	0	0.0	248,736
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(37,985)	4.5	285,137	4.0	247,152
Clerical Assistants	18.5	439,282	4.0	95,028	22.5	534,310
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*7.1%*		*14.5%*		*9.3%*
TOTAL	134.0	$6,366,300	92.9	$2,614,665	226.9	$8,980,965
		70.9% of Total		29.1% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

LENOIR COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.0	$146,128	12.5	$456,650	16.5	$602,778
Enhancement	21.0	719,859	0.0	0	21.0	719,859
Total (K-3)	25.0	$865,987	12.5	$456,650	37.5	$1,322,637
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	17.5	599,883	0.0	0	17.5	599,883
Total (4-6)	17.5	$599,883	0.0	$0	17.5	$599,883
Teachers - Grades 7-8 (Note 5):						
Class size	9.0	$328,788	0.0	$0	9.0	$328,788
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (7-8)	24.5	$860,113	0.0	$0	24.5	$860,113
Teachers - Grades 9-12 (Note 6):						
Class size	11.5	$420,118	6.5	$237,458	18.0	$657,576
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (9-12)	18.5	$660,071	6.5	$237,458	25.0	$897,529
Teachers - All Grades:						
Class size	24.5	$895,034	19.0	$694,108	43.5	$1,589,142
Enhancement	61.0	2,091,020	0.0	0	61.0	2,091,020
TOTAL	85.5	$2,986,054	19.0	$694,108	104.5	$3,680,162
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

LINCOLN COUNTY
1994-95

Program Description		BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
		Positions	Amount	Positions	Amount	Positions	Amount
Teachers		76.0	$2,653,645	17.0	$621,044	93.0	$3,274,689
Total Percent Instructional			*47.7%*		*27.6%*		*41.9%*
Assistant Principals	(Note 3)	3.0	136,770	2.6	141,326	5.6	278,096
Athletic Trainer Supplement		0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants		0.0	0	32.0	546,016	32.0	546,016
Support Personnel	(Note 4)	18.5	727,864	11.0	432,784	29.5	1,160,648
Teacher Assistants		3.0	51,189	12.0	204,756	15.0	255,945
Total Percent Instructional Support			*16.5%*		*58.9%*		*28.7%*
Community Schools		0.0	0	0.0	0	0.0	0
Dropout Prevention	(Note 5)	3.0	246,793	0.0	0	3.0	246,793
Exceptional Children		0.0	285,836	0.0	0	0.0	285,836
Staff Development	(Note 5)	0.0	28,324	0.0	0	0.0	28,324
Summer School	(Note 5)	0.0	228,965	0.0	0	0.0	228,965
Vocational Education		0.0	458,857	0.0	0	0.0	458,857
Total Percent Categorical			*22.5%*		*0.0%*		*16.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*		0.0	126,858	0.0	33,214	0.0	160,072
Textbooks		0.0	221,424	0.0	0	0.0	221,424
Total Percent Consolidated Allotment			*6.3%*		*1.5%*		*4.9%*
School Administrators	(Note 6)	(1.0)	(48,455)	3.0	175,947	2.0	127,492
Clerical Assistants		16.5	392,829	4.0	95,028	20.5	487,857
Finance Officers		1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration			*7.0%*		*12.0%*		*8.5%*
TOTAL		120.0	$5,556,816	81.6	$2,250,115	201.6	$7,806,931
			71.2% of Total		28.8% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

LINCOLN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	11.5	$420,118	15.0	$547,980
Enhancement	19.5	668,441	0.0	0	19.5	668,441
Total (K-3)	23.0	$796,303	11.5	$420,118	34.5	$1,216,421
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (4-6)	15.5	$531,325	0.0	$0	15.5	$531,325
Teachers - Grades 7-8 (Note 5):						
Class size	7.5	$273,990	0.0	$0	7.5	$273,990
Enhancement	13.5	462,767	0.0	0	13.5	462,767
Total (7-8)	21.0	$736,757	0.0	$0	21.0	$736,757
Teachers - Grades 9-12 (Note 6):						
Class size	10.5	$383,586	5.5	$200,926	16.0	$584,512
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (9-12)	16.5	$589,260	5.5	$200,926	22.0	$790,186
Teachers - All Grades:						
Class size	21.5	$785,438	17.0	$621,044	38.5	$1,406,482
Enhancement	54.5	1,868,207	0.0	0	54.5	1,868,207
TOTAL	76.0	$2,653,645	17.0	$621,044	93.0	$3,274,689
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MACON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	30.5	$1,065,788	6.5	$237,458	37.0	$1,303,246
Total Percent Instructional		*43.9%*		*24.1%*		*38.2%*
Assistant Principals (Note 3)	1.0	45,590	1.1	59,792	2.1	105,382
Athletic Trainer Supplement	0.0	1,000	0.0	1,000	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	13.0	221,819	13.0	221,819
Support Personnel (Note 4)	7.0	275,408	4.5	177,048	11.5	452,456
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*14.0%*		*55.4%*		*25.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	167,105	0.0	0	3.0	167,105
Exceptional Children	0.0	121,270	0.0	0	0.0	121,270
Staff Development (Note 5)	0.0	11,218	0.0	0	0.0	11,218
Summer School (Note 5)	0.0	89,905	0.0	0	0.0	89,905
Vocational Education	0.0	252,710	0.0	0	0.0	252,710
Total Percent Categorical		*26.4%*		*0.0%*		*18.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	50,243	0.0	13,154	0.0	63,397
Textbooks	0.0	87,696	0.0	0	0.0	87,696
Total Percent Consolidated Allotment		*5.7%*		*1.3%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.5	159,447	2.0	47,514	8.5	206,961
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.0%*		*19.2%*		*12.7%*
TOTAL	50.5	$2,428,348	34.1	$984,266	84.6	$3,412,614
		71.2%	*of Total*	*28.8%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MACON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.0	$146,128	5.5	$200,926
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (K-3)	9.0	$311,891	4.0	$146,128	13.0	$458,019
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (4-6)	6.0	$205,674	0.0	$0	6.0	$205,674
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	9.0	$316,397	0.0	$0	9.0	$316,397
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.5	$91,330	6.5	$237,458
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	6.5	$231,826	2.5	$91,330	9.0	$323,156
Teachers - All Grades:						
Class size	9.0	$328,788	6.5	$237,458	15.5	$566,246
Enhancement	21.5	737,000	0.0	0	21.5	737,000
TOTAL	30.5	$1,065,788	6.5	$237,458	37.0	$1,303,246
		81.8% of Total		*18.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MADISON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	22.0	$769,910	4.5	$164,394	26.5	$934,304
Total Percent Instructional		*42.9%*		*22.0%*		*36.7%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	9.0	153,567	9.0	153,567
Support Personnel (Note 4)	5.5	216,392	3.5	137,704	9.0	354,096
Teacher Assistants	0.0	0	3.0	51,189	3.0	51,189
Total Percent Instructional Support		*14.6%*		*51.6%*		*25.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	79,398	0.0	0	1.0	79,398
Exceptional Children	0.0	90,468	0.0	0	0.0	90,468
Staff Development (Note 5)	0.0	7,902	0.0	0	0.0	7,902
Summer School (Note 5)	0.0	133,797	0.0	0	0.0	133,797
Vocational Education	0.0	165,417	0.0	0	0.0	165,417
Total Percent Categorical		*26.6%*		*0.0%*		*18.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	35,393	0.0	9,266	0.0	44,659
Textbooks	0.0	61,776	0.0	0	0.0	61,776
Total Percent Consolidated Allotment		*5.4%*		*1.2%*		*4.2%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.5	105,550	2.0	47,514	6.5	153,064
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.5%*		*25.2%*		*14.9%*
TOTAL	35.5	$1,795,998	24.8	$748,285	60.3	$2,544,283
		70.6%	*of Total*	29.4%	*of Total*	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MADISON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (4-6)	4.5	$154,256	0.0	$0	4.5	$154,256
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.5	$228,446	0.0	$0	6.5	$228,446
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	1.5	$54,798	5.0	$182,660
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	5.0	$179,281	1.5	$54,798	6.5	$234,079
Teachers - All Grades:						
Class size	7.0	$255,724	4.5	$164,394	11.5	$420,118
Enhancement	15.0	514,186	0.0	0	15.0	514,186
TOTAL	22.0	$769,910	4.5	$164,394	26.5	$934,304
		82.4% of Total		*17.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MARTIN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	41.0	$1,432,476	9.0	$328,788	50.0	$1,761,264
Total Percent Instructional		*44.8%*		*25.2%*		*39.2%*
Assistant Principals (Note 3)	2.0	91,180	1.4	76,098	3.4	167,278
Athletic Trainer Supplement	0.0	2,000	0.0	6,500	0.0	8,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	18.0	307,134	18.0	307,134
Support Personnel (Note 4)	10.0	393,440	6.0	236,064	16.0	629,504
Teacher Assistants	1.0	17,063	7.0	119,441	8.0	136,504
Total Percent Instructional Support		*15.8%*		*57.1%*		*27.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	227,278	0.0	0	4.0	227,278
Exceptional Children	0.0	149,488	0.0	0	0.0	149,488
Staff Development (Note 5)	0.0	15,461	0.0	0	0.0	15,461
Summer School (Note 5)	0.0	154,478	0.0	0	0.0	154,478
Vocational Education	0.0	286,510	0.0	0	0.0	286,510
Total Percent Categorical		*26.1%*		*0.0%*		*18.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	69,245	0.0	18,130	0.0	87,375
Textbooks	0.0	120,864	0.0	0	0.0	120,864
Total Percent Consolidated Allotment		*5.9%*		*1.4%*		*4.6%*
School Administrators (Note 6)	(0.5)	(21,506)	2.0	141,166	1.5	119,660
Clerical Assistants	9.0	212,679	3.0	71,271	12.0	283,950
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.4%*		*16.3%*		*10.0%*
TOTAL	67.5	$3,196,073	46.4	$1,304,592	113.9	$4,500,665
		71.0% of Total		29.0% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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Division of School Business Svcs
School Budgets Section
September 24, 1994

IMPACT OF BEP FUNDING (1985-95)

MARTIN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	Amount	BEP To Be Funded (Note 2) Positions	Amount	Total BEP Funding at Full Implementation Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.0	$219,192	8.0	$292,256
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (K-3)	12.0	$415,854	6.0	$219,192	18.0	$635,046
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (4-6)	8.5	$291,372	0.0	$0	8.5	$291,372
Teachers - Grades 7-8 (Note 5):						
Class size	4.0	$146,128	0.0	$0	4.0	$146,128
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (7-8)	11.0	$386,081	0.0	$0	11.0	$386,081
Teachers - Grades 9-12 (Note 6):						
Class size	6.0	$219,192	3.0	$109,596	9.0	$328,788
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	9.5	$339,169	3.0	$109,596	12.5	$448,765
Teachers - All Grades:						
Class size	12.0	$438,384	9.0	$328,788	21.0	$767,172
Enhancement	29.0	994,092	0.0	0	29.0	994,092
TOTAL	41.0	$1,432,476	9.0	$328,788	50.0	$1,761,264
		81.3% of Total		*18.7% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MCDOWELL COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers	50.0	$1,745,492	12.0	$438,384	62.0	$2,183,876
Total Percent Instructional		*47.9%*		*25.9%*		*40.8%*
Assistant Principals (Note 3)	2.0	91,180	1.7	92,405	3.7	183,585
Athletic Trainer Supplement	0.0	0	0.0	500	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	22.0	375,386	22.0	375,386
Support Personnel (Note 4)	12.0	472,128	8.5	334,424	20.5	806,552
Teacher Assistants	2.0	34,126	8.0	136,504	10.0	170,630
Total Percent Instructional Support		*16.3%*		*55.5%*		*28.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	131,641	0.0	0	1.0	131,641
Exceptional Children	0.0	186,967	0.0	0	0.0	186,967
Staff Development (Note 5)	0.0	18,859	0.0	0	0.0	18,859
Summer School (Note 5)	0.0	146,864	0.0	0	0.0	146,864
Vocational Education	0.0	331,518	0.0	0	0.0	331,518
Total Percent Categorical		*22.3%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	84,466	0.0	22,115	0.0	106,581
Textbooks	0.0	147,432	0.0	0	0.0	147,432
Total Percent Consolidated Allotment		*6.3%*		*1.3%*		*4.8%*
School Administrators (Note 6)	(0.5)	(37,490)	3.5	220,896	3.0	183,406
Clerical Assistants	11.0	256,762	3.0	71,271	14.0	328,033
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.2%*		*17.3%*		*10.4%*
TOTAL	78.5	$3,655,362	58.7	$1,691,885	137.2	$5,347,247
		68.4% of Total		*31.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MCDOWELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.5	$91,330	7.5	$273,990	10.0	$365,320
Enhancement	13.0	445,627	0.0	0	13.0	445,627
Total (K-3)	15.5	$536,957	7.5	$273,990	23.0	$810,947
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (4-6)	10.0	$342,790	0.0	$0	10.0	$342,790
Teachers - Grades 7-8 (Note 5):						
Class size	5.0	$182,660	0.0	$0	5.0	$182,660
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (7-8)	14.0	$491,171	0.0	$0	14.0	$491,171
Teachers - Grades 9-12 (Note 6):						
Class size	6.5	$237,458	4.5	$164,394	11.0	$401,852
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	10.5	$374,574	4.5	$164,394	15.0	$538,968
Teachers - All Grades:						
Class size	14.0	$511,448	12.0	$438,384	26.0	$949,832
Enhancement	36.0	1,234,044	0.0	0	36.0	1,234,044
TOTAL	50.0	$1,745,492	12.0	$438,384	62.0	$2,183,876
		79.9% of Total		*20.1% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MECKLENBURG COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	697.0	$24,318,281	159.5	$5,826,854	856.5	$30,145,135
Total Percent Instructional		*49.7%*		*29.5%*		*43.8%*
Assistant Principals (Note 3)	26.0	1,185,340	23.7	1,288,237	49.7	2,473,577
Athletic Trainer Supplement	0.0	7,000	0.0	(6,000)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	297.0	5,067,711	297.0	5,067,711
Support Personnel (Note 4)	171.0	6,727,824	106.5	4,190,136	277.5	10,917,960
Teacher Assistants	24.0	409,512	122.0	2,081,686	146.0	2,491,198
Total Percent Instructional Support		*17.0%*		*63.8%*		*30.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	17.0	1,807,778	0.0	0	17.0	1,807,778
Exceptional Children	0.0	2,324,166	0.0	0	0.0	2,324,166
Staff Development (Note 5)	0.0	259,581	0.0	0	0.0	259,581
Summer School (Note 5)	0.0	1,744,335	0.0	0	0.0	1,744,335
Vocational Education	0.0	4,079,625	0.0	0	0.0	4,079,625
Total Percent Categorical		*20.9%*		*0.0%*		*14.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	1,162,618	0.0	304,394	0.0	1,467,012
Textbooks	0.0	2,029,296	0.0	0	0.0	2,029,296
Total Percent Consolidated Allotment		*6.5%*		*1.5%*		*5.1%*
School Administrators (Note 6)	(12.0)	(772,300)	9.5	620,222	(2.5)	(152,078)
Clerical Assistants	151.0	3,590,844	17.0	403,869	168.0	3,994,713
Finance Officers	1.00	64,716	0.0	0	1.0	64,716
Total Percent Administration		*5.9%*		*5.2%*		*5.7%*
TOTAL	1,075.0	$48,938,616	735.2	$19,777,109	1,810.2	$68,715,725
		71.2% *of Total*		28.8% *of Total*		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MECKLENBURG COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	37.5	$1,369,950	109.0	$3,981,988	146.5	$5,351,938
Enhancement	190.5	6,530,150	0.0	0	190.5	6,530,150
Total (K-3)	228.0	$7,900,100	109.0	$3,981,988	337.0	$11,882,088
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	143.0	4,901,897	0.0	0	143.0	4,901,897
Total (4-6)	143.0	$4,901,897	0.0	$0	143.0	$4,901,897
Teachers - Grades 7-8 (Note 5):						
Class size	69.5	$2,538,974	0.0	$0	69.5	$2,538,974
Enhancement	124.0	4,250,596	0.0	0	124.0	4,250,596
Total (7-8)	193.5	$6,789,570	0.0	$0	193.5	$6,789,570
Teachers - Grades 9-12 (Note 6):						
Class size	82.0	$2,995,624	50.5	$1,844,866	132.5	$4,840,490
Enhancement	50.5	1,731,090	0.0	0	50.5	1,731,090
Total (9-12)	132.5	$4,726,714	50.5	$1,844,866	183.0	$6,571,580
Teachers - All Grades:						
Class size	189.0	$6,904,548	159.5	$5,826,854	348.5	$12,731,402
Enhancement	508.0	17,413,733	0.0	0	508.0	17,413,733
TOTAL	697.0	$24,318,281	159.5	$5,826,854	856.5	$30,145,135
		80.7% of Total		*19.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MITCHELL COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	20.0	$699,099	4.0	$146,128	24.0	$845,227
Total Percent Instructional		*44.0%*		*21.3%*		*37.2%*
Assistant Principals (Note 3)	0.0	0	0.7	38,049	0.7	38,049
Athletic Trainer Supplement	0.0	1,000	0.0	500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	8.0	136,504	8.0	136,504
Support Personnel (Note 4)	5.0	196,720	3.0	118,032	8.0	314,752
Teacher Assistants	1.0	17,063	3.0	51,189	4.0	68,252
Total Percent Instructional Support		*13.5%*		*50.1%*		*24.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	73,208	0.0	0	1.0	73,208
Exceptional Children	0.0	83,575	0.0	0	0.0	83,575
Staff Development (Note 5)	0.0	7,264	0.0	0	0.0	7,264
Summer School (Note 5)	0.0	73,341	0.0	0	0.0	73,341
Vocational Education	0.0	169,112	0.0	0	0.0	169,112
Total Percent Categorical		*25.6%*		*0.0%*		*17.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	32,533	0.0	8,518	0.0	41,051
Textbooks	0.0	56,784	0.0	0	0.0	56,784
Total Percent Consolidated Allotment		*5.6%*		*1.2%*		*4.3%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.0	99,788	2.0	47,514	6.0	147,302
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*11.3%*		*27.4%*		*16.2%*
TOTAL	32.5	$1,590,095	22.7	$687,600	55.2	$2,277,695
		69.8%	*of Total*	*30.2%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MITCHELL COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (4-6)	4.0	$137,116	0.0	$0	4.0	$137,116
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (7-8)	5.0	$174,775	0.0	$0	5.0	$174,775
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	1.0	$36,532	4.5	$164,394
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	5.0	$179,281	1.0	$36,532	6.0	$215,813
Teachers - All Grades:						
Class size	6.0	$219,192	4.0	$146,128	10.0	$365,320
Enhancement	14.0	479,907	0.0	0	14.0	479,907
TOTAL	20.0	$699,099	4.0	$146,128	24.0	$845,227
		82.7% of Total		*17.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MONTGOMERY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	35.0	$1,223,422	7.0	$255,724	42.0	$1,479,146
Total Percent Instructional		*44.8%*		*24.1%*		*38.8%*
Assistant Principals (Note 3)	1.0	45,590	1.2	65,227	2.2	110,817
Athletic Trainer Supplement	0.0	1,000	0.0	500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	15.0	255,945	15.0	255,945
Support Personnel (Note 4)	8.5	334,424	5.0	196,720	13.5	531,144
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*14.5%*		*56.8%*		*26.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	140,397	0.0	0	2.0	140,397
Exceptional Children	0.0	144,533	0.0	0	0.0	144,533
Staff Development (Note 5)	0.0	12,943	0.0	0	0.0	12,943
Summer School (Note 5)	0.0	127,586	0.0	0	0.0	127,586
Vocational Education	0.0	264,238	0.0	0	0.0	264,238
Total Percent Categorical		*25.2%*		*0.0%*		*18.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	57,970	0.0	15,178	0.0	73,148
Textbooks	0.0	101,184	0.0	0	0.0	101,184
Total Percent Consolidated Allotment		*5.8%*		*1.4%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.5	182,138	2.0	47,514	9.5	229,652
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.7%*		*17.7%*		*12.0%*
TOTAL	56.5	$2,736,393	37.2	$1,063,289	93.7	$3,799,682
		72.0%	of Total	28.0%	of Total	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MONTGOMERY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	5.0	$182,660	7.0	$255,724
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (K-3)	10.5	$364,436	5.0	$182,660	15.5	$547,096
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (7-8)	9.5	$333,536	0.0	$0	9.5	$333,536
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	2.0	$73,064	7.0	$255,724
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	8.0	$285,497	2.0	$73,064	10.0	$358,561
Teachers - All Grades:						
Class size	10.5	$383,586	7.0	$255,724	17.5	$639,310
Enhancement	24.5	839,836	0.0	0	24.5	839,836
TOTAL	35.0	$1,223,422	7.0	$255,724	42.0	$1,479,146
		82.7% of Total		*17.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MOORE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	81.5	$2,845,559	18.0	$657,576	99.5	$3,503,135
Total Percent Instructional		*47.5%*		*27.4%*		*41.8%*
Assistant Principals (Note 3)	3.0	136,770	2.8	152,197	5.8	288,967
Athletic Trainer Supplement	0.0	1,500	0.0	500	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	35.0	597,205	35.0	597,205
Support Personnel (Note 4)	20.0	786,880	12.5	491,800	32.5	1,278,680
Teacher Assistants	3.0	51,189	13.0	221,819	16.0	273,008
Total Percent Instructional Support		*16.3%*		*61.0%*		*29.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	258,211	0.0	0	3.0	258,211
Exceptional Children	0.0	308,668	0.0	0	0.0	308,668
Staff Development (Note 5)	0.0	30,286	0.0	0	0.0	30,286
Summer School (Note 5)	0.0	210,869	0.0	0	0.0	210,869
Vocational Education	0.0	560,464	0.0	0	0.0	560,464
Total Percent Categorical		*22.9%*		*0.0%*		*16.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	135,644	0.0	35,514	0.0	171,158
Textbooks	0.0	236,760	0.0	0	0.0	236,760
Total Percent Consolidated Allotment		*6.2%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(0.5)	(42,576)	2.5	170,068	2.0	127,492
Clerical Assistants	17.5	421,408	3.0	71,271	20.5	492,679
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.1%*		*10.1%*		*7.9%*
TOTAL	128.5	$5,987,049	86.8	$2,397,950	215.3	$8,384,999
		71.4% of Total		28.6% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MOORE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.0	$146,128	12.5	$456,650	16.5	$602,778
Enhancement	21.0	719,859	0.0	0	21.0	719,859
Total (K-3)	25.0	$865,987	12.5	$456,650	37.5	$1,322,637
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	16.5	565,604	0.0	0	16.5	565,604
Total (4-6)	16.5	$565,604	0.0	$0	16.5	$565,604
Teachers - Grades 7-8 (Note 5):						
Class size	8.0	$292,256	0.0	$0	8.0	$292,256
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (7-8)	22.5	$789,302	0.0	$0	22.5	$789,302
Teachers - Grades 9-12 (Note 6):						
Class size	11.0	$401,852	5.5	$200,926	16.5	$602,778
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (9-12)	17.5	$624,666	5.5	$200,926	23.0	$825,592
Teachers - All Grades:						
Class size	23.0	$840,236	18.0	$657,576	41.0	$1,497,812
Enhancement	58.5	2,005,323	0.0	0	58.5	2,005,323
TOTAL	81.5	$2,845,559	18.0	$657,576	99.5	$3,503,135
		81.2% of Total		*18.8% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

NASH COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	143.0	$4,990,892	32.0	$1,169,024	175.0	$6,159,916
Total Percent Instructional		*49.0%*		*27.7%*		*42.8%*
Assistant Principals (Note 3)	5.0	227,950	4.8	260,909	9.8	488,859
Athletic Trainer Supplement	0.0	1,500	0.0	(500)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	61.0	1,040,843	61.0	1,040,843
Support Personnel (Note 4)	34.5	1,357,368	22.5	885,240	57.0	2,242,608
Teacher Assistants	5.0	85,315	25.0	426,575	30.0	511,890
Total Percent Instructional Support		*16.4%*		*62.0%*		*29.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	367,615	0.0	0	3.0	367,615
Exceptional Children	0.0	563,702	0.0	0	0.0	563,702
Staff Development (Note 5)	0.0	53,203	0.0	0	0.0	53,203
Summer School (Note 5)	0.0	426,839	0.0	0	0.0	426,839
Vocational Education	0.0	795,865	0.0	0	0.0	795,865
Total Percent Categorical		*21.7%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	238,288	0.0	62,388	0.0	300,676
Textbooks	0.0	415,920	0.0	0	0.0	415,920
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(2.0)	(123,477)	4.0	250,969	2.0	127,492
Clerical Assistants	30.5	728,550	5.0	118,785	35.5	847,335
Finance Officers	1.00	54,196	0.0	0	1.0	54,196
Total Percent Administration		*6.5%*		*8.8%*		*7.1%*
TOTAL	220.0	$10,183,726	154.3	$4,214,233	374.3	$14,397,959
		70.7% of Total		*29.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

NASH COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	8.0	$292,256	21.5	$785,438	29.5	$1,077,694
Enhancement	38.5	1,319,742	0.0	0	38.5	1,319,742
Total (K-3)	46.5	$1,611,998	21.5	$785,438	68.0	$2,397,436
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	29.0	994,091	0.0	0	29.0	994,091
Total (4-6)	29.0	$994,091	0.0	$0	29.0	$994,091
Teachers - Grades 7-8 (Note 5):						
Class size	14.0	$511,448	0.0	$0	14.0	$511,448
Enhancement	25.5	874,115	0.0	0	25.5	874,115
Total (7-8)	39.5	$1,385,563	0.0	$0	39.5	$1,385,563
Teachers - Grades 9-12 (Note 6):						
Class size	17.5	$639,310	10.5	$383,586	28.0	$1,022,896
Enhancement	10.5	359,930	0.0	0	10.5	359,930
Total (9-12)	28.0	$999,240	10.5	$383,586	38.5	$1,382,826
Teachers - All Grades:						
Class size	39.5	$1,443,014	32.0	$1,169,024	71.5	$2,612,038
Enhancement	103.5	3,547,878	0.0	0	103.5	3,547,878
TOTAL	143.0	$4,990,892	32.0	$1,169,024	175.0	$6,159,916
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

NEW HANOVER COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	170.0	$5,935,575	38.5	$1,406,482	208.5	$7,342,057
Total Percent Instructional		*49.1%*		*27.7%*		*42.8%*
Assistant Principals (Note 3)	7.0	319,130	5.8	315,265	12.8	634,395
Athletic Trainer Supplement	0.0	1,500	0.0	2,000	0.0	3,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	73.0	1,245,599	73.0	1,245,599
Support Personnel (Note 4)	41.5	1,632,776	27.0	1,062,288	68.5	2,695,064
Teacher Assistants	6.0	102,378	28.0	477,764	34.0	580,142
Total Percent Instructional Support		*17.0%*		*61.4%*		*30.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	457,606	0.0	0	4.0	457,606
Exceptional Children	0.0	649,000	0.0	0	0.0	649,000
Staff Development (Note 5)	0.0	63,703	0.0	0	0.0	63,703
Summer School (Note 5)	0.0	332,704	0.0	0	0.0	332,704
Vocational Education	0.0	1,042,857	0.0	0	0.0	1,042,857
Total Percent Categorical		*21.0%*		*0.0%*		*14.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	285,313	0.0	74,700	0.0	360,013
Textbooks	0.0	498,000	0.0	0	0.0	498,000
Total Percent Consolidated Allotment		*6.5%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(2.5)	(163,547)	5.5	354,785	3.0	191,238
Clerical Assistants	37.0	880,247	5.0	118,785	42.0	999,032
Finance Officers	1.00	57,242	0.0	0	1.0	57,242
Total Percent Administration		*6.4%*		*9.4%*		*7.3%*
TOTAL	264.0	$12,094,484	182.8	$5,057,668	446.8	$17,152,152
		70.5% *of Total*		29.5% *of Total*		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

NEW HANOVER COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	8.5	$310,522	25.5	$931,566	34.0	$1,242,088
Enhancement	43.5	1,491,137	0.0	0	43.5	1,491,137
Total (K-3)	52.0	$1,801,659	25.5	$931,566	77.5	$2,733,225
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	34.5	1,182,626	0.0	0	34.5	1,182,626
Total (4-6)	34.5	$1,182,626	0.0	$0	34.5	$1,182,626
Teachers - Grades 7-8 (Note 5):						
Class size	17.0	$621,044	0.0	$0	17.0	$621,044
Enhancement	30.0	1,028,370	0.0	0	30.0	1,028,370
Total (7-8)	47.0	$1,649,414	0.0	$0	47.0	$1,649,414
Teachers - Grades 9-12 (Note 6):						
Class size	22.5	$821,970	13.0	$474,916	35.5	$1,296,886
Enhancement	14.0	479,906	0.0	0	14.0	479,906
Total (9-12)	36.5	$1,301,876	13.0	$474,916	49.5	$1,776,792
Teachers - All Grades:						
Class size	48.0	$1,753,536	38.5	$1,406,482	86.5	$3,160,018
Enhancement	122.0	4,182,039	0.0	0	122.0	4,182,039
TOTAL	170.0	$5,935,575	38.5	$1,406,482	208.5	$7,342,057
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

NORTHAMPTON COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	31.0	$1,080,674	7.5	$273,990	38.5	$1,354,664
Total Percent Instructional		*44.3%*		*26.6%*		*39.0%*
Assistant Principals (Note 3)	1.0	45,590	1.0	54,356	2.0	99,946
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	13.0	221,819	13.0	221,819
Support Personnel (Note 4)	8.0	314,752	5.0	196,720	13.0	511,472
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*15.5%*		*53.9%*		*26.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	128,772	0.0	0	2.0	128,772
Exceptional Children	0.0	124,070	0.0	0	0.0	124,070
Staff Development (Note 5)	0.0	11,525	0.0	0	0.0	11,525
Summer School (Note 5)	0.0	137,487	0.0	0	0.0	137,487
Vocational Education	0.0	199,114	0.0	0	0.0	199,114
Total Percent Categorical		*24.6%*		*0.0%*		*17.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	51,618	0.0	13,514	0.0	65,132
Textbooks	0.0	90,096	0.0	0	0.0	90,096
Total Percent Consolidated Allotment		*5.8%*		*1.3%*		*4.5%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	6.5	155,215	2.0	47,514	8.5	202,729
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.8%*		*18.2%*		*12.3%*
TOTAL	51.0	$2,440,881	35.5	$1,033,894	86.5	$3,474,775
		70.2% of Total		*29.8% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

NORTHAMPTON COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	5.0	$182,660	6.5	$237,458
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (K-3)	9.5	$329,030	5.0	$182,660	14.5	$511,690
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (4-6)	6.5	$222,814	0.0	$0	6.5	$222,814
Teachers - Grades 7-8 (Note 5):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (7-8)	9.5	$333,536	0.0	$0	9.5	$333,536
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	2.5	$91,330	5.5	$200,926
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (9-12)	5.5	$195,294	2.5	$91,330	8.0	$286,624
Teachers - All Grades:						
Class size	8.0	$292,256	7.5	$273,990	15.5	$566,246
Enhancement	23.0	788,418	0.0	0	23.0	788,418
TOTAL	31.0	$1,080,674	7.5	$273,990	38.5	$1,354,664
		79.8% of Total		*20.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ONSLOW COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	163.0	$5,688,863	36.5	$1,333,418	199.5	$7,022,281
Total Percent Instructional		*49.0%*		*28.6%*		*43.2%*
Assistant Principals (Note 3)	6.0	273,540	5.5	298,958	11.5	572,498
Athletic Trainer Supplement	0.0	2,000	0.0	(1,000)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	69.0	1,177,347	69.0	1,177,347
Support Personnel (Note 4)	40.5	1,593,432	24.5	963,928	65.0	2,557,360
Teacher Assistants	6.0	102,378	27.0	460,701	33.0	563,079
Total Percent Instructional Support		*17.0%*		*62.1%*		*29.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	7.0	537,010	0.0	0	7.0	537,010
Exceptional Children	0.0	538,069	0.0	0	0.0	538,069
Staff Development (Note 5)	0.0	60,669	0.0	0	0.0	60,669
Summer School (Note 5)	0.0	337,085	0.0	0	0.0	337,085
Vocational Education	0.0	955,952	0.0	0	0.0	955,952
Total Percent Categorical		*20.9%*		*0.0%*		*14.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	271,728	0.0	71,143	0.0	342,871
Textbooks	0.0	474,288	0.0	0	0.0	474,288
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(2.0)	(117,217)	4.0	244,709	2.0	127,492
Clerical Assistants	35.0	835,122	5.0	118,785	40.0	953,907
Finance Officers	1.00	54,196	0.0	0	1.0	54,196
Total Percent Administration		*6.7%*		*7.8%*		*7.0%*
TOTAL	256.5	$11,607,115	171.5	$4,667,989	428.0	$16,275,104
		71.3%	*of Total*	*28.7%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ONSLOW COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	8.5	$310,522	25.0	$913,300	33.5	$1,223,822
Enhancement	43.0	1,473,997	0.0	0	43.0	1,473,997
Total (K-3)	51.5	$1,784,519	25.0	$913,300	76.5	$2,697,819
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	34.0	1,165,486	0.0	0	34.0	1,165,486
Total (4-6)	34.0	$1,165,486	0.0	$0	34.0	$1,165,486
Teachers - Grades 7-8 (Note 5):						
Class size	16.0	$584,512	0.0	$0	16.0	$584,512
Enhancement	28.5	976,952	0.0	0	28.5	976,952
Total (7-8)	44.5	$1,561,464	0.0	$0	44.5	$1,561,464
Teachers - Grades 9-12 (Note 6):						
Class size	20.5	$748,906	11.5	$420,118	32.0	$1,169,024
Enhancement	12.5	428,488	0.0	0	12.5	428,488
Total (9-12)	33.0	$1,177,394	11.5	$420,118	44.5	$1,597,512
Teachers - All Grades:						
Class size	45.0	$1,643,940	36.5	$1,333,418	81.5	$2,977,358
Enhancement	118.0	4,044,923	0.0	0	118.0	4,044,923
TOTAL	163.0	$5,688,863	36.5	$1,333,418	199.5	$7,022,281
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ORANGE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	46.5	$1,623,264	10.0	$365,320	56.5	$1,988,584
Total Percent Instructional		*47.0%*		*24.4%*		*40.1%*
Assistant Principals (Note 3)	2.0	91,180	1.6	86,970	3.6	178,150
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	20.0	341,260	20.0	341,260
Support Personnel (Note 4)	12.5	491,800	6.0	236,064	18.5	727,864
Teacher Assistants	1.0	17,063	8.0	136,504	9.0	153,567
Total Percent Instructional Support		*17.4%*		*53.3%*		*28.3%*
Community Schools	0.0	(19,833)	0.0	19,833	0.0	0
Dropout Prevention (Note 5)	1.0	118,468	0.0	0	1.0	118,468
Exceptional Children	0.0	190,198	0.0	0	0.0	190,198
Staff Development (Note 5)	0.0	17,171	0.0	0	0.0	17,171
Summer School (Note 5)	0.0	162,544	0.0	0	0.0	162,544
Vocational Education	0.0	336,530	0.0	0	0.0	336,530
Total Percent Categorical		*23.3%*		*1.3%*		*16.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	76,904	0.0	20,135	0.0	97,039
Textbooks	0.0	134,232	0.0	0	0.0	134,232
Total Percent Consolidated Allotment		*6.1%*		*1.3%*		*4.7%*
School Administrators (Note 6)	(0.5)	(41,065)	3.5	224,471	3.0	183,406
Clerical Assistants	10.0	234,988	3.0	71,271	13.0	306,259
Finance Officers	0.42	20,843	0.0	0	0.4	20,843
Total Percent Administration		*6.2%*		*19.7%*		*10.3%*
TOTAL	72.9	$3,455,287	52.1	$1,501,328	125.0	$4,956,615
		69.7% of Total		*30.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ORANGE COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.5	$91,330	6.5	$237,458	9.0	$328,788
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (K-3)	14.5	$502,678	6.5	$237,458	21.0	$740,136
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (4-6)	9.5	$325,651	0.0	$0	9.5	$325,651
Teachers - Grades 7-8 (Note 5):						
Class size	5.0	$182,660	0.0	$0	5.0	$182,660
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (7-8)	13.5	$474,032	0.0	$0	13.5	$474,032
Teachers - Grades 9-12 (Note 6):						
Class size	5.5	$200,926	3.5	$127,862	9.0	$328,788
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	9.0	$320,903	3.5	$127,862	12.5	$448,765
Teachers - All Grades:						
Class size	13.0	$474,916	10.0	$365,320	23.0	$840,236
Enhancement	33.5	1,148,348	0.0	0	33.5	1,148,348
TOTAL	46.5	$1,623,264	10.0	$365,320	56.5	$1,988,584
		81.6% of Total		*18.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

CHAPEL HILL CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	62.5	$2,181,865	14.0	$511,448	76.5	$2,693,313
Total Percent Instructional		*47.6%*		*26.1%*		*41.2%*
Assistant Principals (Note 3)	3.0	136,770	2.1	114,148	5.1	250,918
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	27.0	460,701	27.0	460,701
Support Personnel (Note 4)	15.5	609,832	9.5	373,768	25.0	983,600
Teacher Assistants	3.0	51,189	10.0	170,630	13.0	221,819
Total Percent Instructional Support		*17.4%*		*57.0%*		*29.3%*
Community Schools	0.0	(14,362)	0.0	14,362	0.0	0
Dropout Prevention (Note 5)	2.0	182,700	0.0	0	2.0	182,700
Exceptional Children	0.0	250,079	0.0	0	0.0	250,079
Staff Development (Note 5)	0.0	23,323	0.0	0	0.0	23,323
Summer School (Note 5)	0.0	123,278	0.0	0	0.0	123,278
Vocational Education	0.0	437,862	0.0	0	0.0	437,862
Total Percent Categorical		*21.9%*		*0.7%*		*15.5%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	104,459	0.0	27,349	0.0	131,808
Textbooks	0.0	182,328	0.0	0	0.0	182,328
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(34,877)	3.5	218,283	3.0	183,406
Clerical Assistants	13.5	317,236	3.0	71,271	16.5	388,507
Finance Officers	0.58	28,783	0.0	0	0.6	28,783
Total Percent Administration		*6.8%*		*14.8%*		*9.2%*
TOTAL	99.6	$4,580,965	69.1	$1,961,960	168.7	$6,542,925
		70.0% of Total		30.0% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CHAPEL HILL CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	9.5	$347,054	12.5	$456,650
Enhancement	16.0	548,464	0.0	0	16.0	548,464
Total (K-3)	19.0	$658,060	9.5	$347,054	28.5	$1,005,114
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	13.0	445,627	0.0	0	13.0	445,627
Total (4-6)	13.0	$445,627	0.0	$0	13.0	$445,627
Teachers - Grades 7-8 (Note 5):						
Class size	6.0	$219,192	0.0	$0	6.0	$219,192
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (7-8)	17.0	$596,261	0.0	$0	17.0	$596,261
Teachers - Grades 9-12 (Note 6):						
Class size	8.5	$310,522	4.5	$164,394	13.0	$474,916
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (9-12)	13.5	$481,917	4.5	$164,394	18.0	$646,311
Teachers - All Grades:						
Class size	17.5	$639,310	14.0	$511,448	31.5	$1,150,758
Enhancement	45.0	1,542,555	0.0	0	45.0	1,542,555
TOTAL	62.5	$2,181,865	14.0	$511,448	76.5	$2,693,313
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

PAMLICO COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	18.0	$628,288	4.0	$146,128	22.0	$774,416
Total Percent Instructional		*42.3%*		*21.3%*		*35.8%*
Assistant Principals (Note 3)	1.0	45,590	0.6	32,614	1.6	78,204
Athletic Trainer Supplement	0.0	0	0.0	1,000	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	8.0	136,504	8.0	136,504
Support Personnel (Note 4)	4.5	177,048	3.0	118,032	7.5	295,080
Teacher Assistants	0.0	0	3.0	51,189	3.0	51,189
Total Percent Instructional Support		*15.0%*		*49.8%*		*25.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	70,663	0.0	0	1.0	70,663
Exceptional Children	0.0	76,252	0.0	0	0.0	76,252
Staff Development (Note 5)	0.0	6,708	0.0	0	0.0	6,708
Summer School (Note 5)	0.0	65,248	0.0	0	0.0	65,248
Vocational Education	0.0	153,683	0.0	0	0.0	153,683
Total Percent Categorical		*25.1%*		*0.0%*		*17.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	30,044	0.0	7,866	0.0	37,910
Textbooks	0.0	52,440	0.0	0	0.0	52,440
Total Percent Consolidated Allotment		*5.6%*		*1.2%*		*4.2%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.0	97,825	2.0	47,514	6.0	145,339
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*12.0%*		*27.7%*		*16.9%*
TOTAL	30.0	$1,484,397	22.6	$682,013	52.6	$2,166,410
		68.5% of Total		*31.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

PAMLICO COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	2.5	$91,330	3.5	$127,862
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (K-3)	5.5	$190,788	2.5	$91,330	8.0	$282,118
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (4-6)	4.0	$137,116	0.0	$0	4.0	$137,116
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (7-8)	5.5	$193,041	0.0	$0	5.5	$193,041
Teachers - Grades 9-12 (Note 6):						
Class size	2.0	$73,064	1.5	$54,798	3.5	$127,862
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	3.0	$107,343	1.5	$54,798	4.5	$162,141
Teachers - All Grades:						
Class size	5.0	$182,660	4.0	$146,128	9.0	$328,788
Enhancement	13.0	445,628	0.0	0	13.0	445,628
TOTAL	18.0	$628,288	4.0	$146,128	22.0	$774,416
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

PASQUOTANK COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	52.0	$1,814,051	12.0	$438,384	64.0	$2,252,435
Total Percent Instructional		*47.9%*		*26.5%*		*41.5%*
Assistant Principals (Note 3)	2.0	91,180	1.8	97,841	3.8	189,021
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	22.0	375,386	22.0	375,386
Support Personnel (Note 4)	13.5	531,144	6.5	255,736	20.0	786,880
Teacher Assistants	1.0	17,063	10.0	170,630	11.0	187,693
Total Percent Instructional Support		*16.9%*		*54.5%*		*28.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	120,222	0.0	0	1.0	120,222
Exceptional Children	0.0	203,768	0.0	0	0.0	203,768
Staff Development (Note 5)	0.0	19,332	0.0	0	0.0	19,332
Summer School (Note 5)	0.0	135,650	0.0	0	0.0	135,650
Vocational Education	0.0	333,528	0.0	0	0.0	333,528
Total Percent Categorical		*21.5%*		*0.0%*		*14.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	86,584	0.0	22,669	0.0	109,253
Textbooks	0.0	151,128	0.0	0	0.0	151,128
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(36,489)	3.5	219,895	3.0	183,406
Clerical Assistants	11.5	270,274	3.0	71,271	14.5	341,545
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.4%*		*17.6%*		*10.5%*
TOTAL	81.5	$3,783,352	58.8	$1,651,812	140.3	$5,435,164
		69.6% of Total		*30.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

PASQUOTANK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.5	$310,522	11.5	$420,118
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (K-3)	17.5	$606,642	8.5	$310,522	26.0	$917,164
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (4-6)	11.0	$377,069	0.0	$0	11.0	$377,069
Teachers - Grades 7-8 (Note 5):						
Class size	5.0	$182,660	0.0	$0	5.0	$182,660
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (7-8)	14.5	$508,311	0.0	$0	14.5	$508,311
Teachers - Grades 9-12 (Note 6):						
Class size	6.0	$219,192	3.5	$127,862	9.5	$347,054
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	9.0	$322,029	3.5	$127,862	12.5	$449,891
Teachers - All Grades:						
Class size	14.0	$511,448	12.0	$438,384	26.0	$949,832
Enhancement	38.0	1,302,603	0.0	0	38.0	1,302,603
TOTAL	52.0	$1,814,051	12.0	$438,384	64.0	$2,252,435
		80.5% of Total		*19.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

PENDER COUNTY *1994-95*	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	44.0	$1,535,313	10.0	$365,320	54.0	$1,900,633
Total Percent Instructional		*46.6%*		*25.4%*		*40.1%*
Assistant Principals (Note 3)	1.0	45,590	1.6	86,970	2.6	132,560
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	19.0	324,197	19.0	324,197
Support Personnel (Note 4)	11.0	432,784	6.5	255,736	17.5	688,520
Teacher Assistants	2.0	34,126	7.0	119,441	9.0	153,567
Total Percent Instructional Support		*15.6%*		*54.4%*		*27.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	154,016	0.0	0	2.0	154,016
Exceptional Children	0.0	185,029	0.0	0	0.0	185,029
Staff Development (Note 5)	0.0	16,581	0.0	0	0.0	16,581
Summer School (Note 5)	0.0	160,651	0.0	0	0.0	160,651
Vocational Education	0.0	293,098	0.0	0	0.0	293,098
Total Percent Categorical		*24.5%*		*0.0%*		*17.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	74,264	0.0	19,444	0.0	93,708
Textbooks	0.0	129,624	0.0	0	0.0	129,624
Total Percent Consolidated Allotment		*6.2%*		*1.3%*		*4.7%*
School Administrators (Note 6)	(0.5)	(42,313)	3.5	225,719	3.0	183,406
Clerical Assistants	10.0	232,185	2.0	47,514	12.0	279,699
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.1%*		*18.9%*		*10.7%*
TOTAL	70.5	$3,297,365	49.6	$1,443,841	120.1	$4,741,206
		69.5% of Total		*30.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

PENDER COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.5	$91,330	6.5	$237,458	9.0	$328,788
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (K-3)	13.5	$468,399	6.5	$237,458	20.0	$705,857
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (4-6)	9.5	$325,651	0.0	$0	9.5	$325,651
Teachers - Grades 7-8 (Note 5):						
Class size	4.5	$164,394	0.0	$0	4.5	$164,394
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (7-8)	12.5	$438,626	0.0	$0	12.5	$438,626
Teachers - Grades 9-12 (Note 6):						
Class size	5.0	$182,660	3.5	$127,862	8.5	$310,522
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	8.5	$302,637	3.5	$127,862	12.0	$430,499
Teachers - All Grades:						
Class size	12.0	$438,384	10.0	$365,320	22.0	$803,704
Enhancement	32.0	1,096,929	0.0	0	32.0	1,096,929
TOTAL	44.0	$1,535,313	10.0	$365,320	54.0	$1,900,633
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

PERQUIMANS COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	16.5	$576,869	3.5	$127,862	20.0	$704,731
Total Percent Instructional		*42.3%*		*26.1%*		*38.1%*
Assistant Principals (Note 3)	1.0	45,590	0.6	32,614	1.6	78,204
Athletic Trainer Supplement	0.0	0	0.0	3,500	0.0	3,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	7.0	119,441	7.0	119,441
Support Personnel (Note 4)	4.0	157,376	3.0	118,032	7.0	275,408
Teacher Assistants	1.0	17,063	2.0	34,126	3.0	51,189
Total Percent Instructional Support		*16.1%*		*63.1%*		*28.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	68,633	0.0	0	1.0	68,633
Exceptional Children	0.0	61,820	0.0	0	0.0	61,820
Staff Development (Note 5)	0.0	6,097	0.0	0	0.0	6,097
Summer School (Note 5)	0.0	64,108	0.0	0	0.0	64,108
Vocational Education	0.0	138,869	0.0	0	0.0	138,869
Total Percent Categorical		*24.9%*		*0.0%*		*18.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	27,308	0.0	7,150	0.0	34,458
Textbooks	0.0	47,664	0.0	0	0.0	47,664
Total Percent Consolidated Allotment		*5.5%*		*1.5%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	3.5	80,871	1.0	23,757	4.5	104,628
Finance Officers	1.00	30,170	0.0	0	1.0	30,170
Total Percent Administration		*11.2%*		*9.3%*		*10.7%*
TOTAL	28.5	$1,364,678	17.6	$487,988	46.1	$1,852,666
		73.7%	*of Total*	26.3%	*of Total*	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

PERQUIMANS COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	2.5	$91,330	3.0	$109,596
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (K-3)	4.5	$155,382	2.5	$91,330	7.0	$246,712
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (4-6)	3.0	$102,837	0.0	$0	3.0	$102,837
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (7-8)	4.5	$157,635	0.0	$0	4.5	$157,635
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	1.0	$36,532	4.0	$146,128
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	4.5	$161,015	1.0	$36,532	5.5	$197,547
Teachers - All Grades:						
Class size	5.0	$182,660	3.5	$127,862	8.5	$310,522
Enhancement	11.5	394,209	0.0	0	11.5	394,209
TOTAL	16.5	$576,869	3.5	$127,862	20.0	$704,731
		81.9% of Total		*18.1% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

PERSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	43.5	$1,519,301	10.5	$383,586	54.0	$1,902,887
Total Percent Instructional		*46.6%*		*25.9%*		*40.2%*
Assistant Principals (Note 3)	1.0	45,590	1.5	81,534	2.5	127,124
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	19.0	324,197	19.0	324,197
Support Personnel (Note 4)	11.5	452,456	6.5	255,736	18.0	708,192
Teacher Assistants	1.0	17,063	7.0	119,441	8.0	136,504
Total Percent Instructional Support		*15.9%*		*52.7%*		*27.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	118,881	0.0	0	1.0	118,881
Exceptional Children	0.0	185,029	0.0	0	0.0	185,029
Staff Development (Note 5)	0.0	16,311	0.0	0	0.0	16,311
Summer School (Note 5)	0.0	134,594	0.0	0	0.0	134,594
Vocational Education	0.0	335,277	0.0	0	0.0	335,277
Total Percent Categorical		*24.3%*		*0.0%*		*16.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	73,054	0.0	19,127	0.0	92,181
Textbooks	0.0	127,512	0.0	0	0.0	127,512
Total Percent Consolidated Allotment		*6.2%*		*1.3%*		*4.6%*
School Administrators (Note 6)	(0.5)	(42,885)	3.5	226,291	3.0	183,406
Clerical Assistants	9.5	223,719	3.0	71,271	12.5	294,990
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.0%*		*20.1%*		*11.1%*
TOTAL	68.0	$3,251,819	51.0	$1,481,183	119.0	$4,733,002
		68.7% of Total		*31.3% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

PERSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.5	$237,458	8.5	$310,522
Enhancement	11.5	394,209	0.0	0	11.5	394,209
Total (K-3)	13.5	$467,273	6.5	$237,458	20.0	$704,731
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (4-6)	8.5	$291,372	0.0	$0	8.5	$291,372
Teachers - Grades 7-8 (Note 5):						
Class size	4.0	$146,128	0.0	$0	4.0	$146,128
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (7-8)	11.5	$403,221	0.0	$0	11.5	$403,221
Teachers - Grades 9-12 (Note 6):						
Class size	6.5	$237,458	4.0	$146,128	10.5	$383,586
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	10.0	$357,435	4.0	$146,128	14.0	$503,563
Teachers - All Grades:						
Class size	12.5	$456,650	10.5	$383,586	23.0	$840,236
Enhancement	31.0	1,062,651	0.0	0	31.0	1,062,651
TOTAL	43.5	$1,519,301	10.5	$383,586	54.0	$1,902,887
		79.8% of Total		*20.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

PITT COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	156.5	$5,462,670	35.0	$1,278,620	191.5	$6,741,290
Total Percent Instructional		*47.7%*		*28.3%*		*42.2%*
Assistant Principals (Note 3)	5.0	227,950	5.3	288,087	10.3	516,037
Athletic Trainer Supplement	0.0	2,500	0.0	(500)	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	67.0	1,143,221	67.0	1,143,221
Support Personnel (Note 4)	38.5	1,514,744	23.5	924,584	62.0	2,439,328
Teacher Assistants	6.0	102,378	25.0	426,575	31.0	528,953
Total Percent Instructional Support		*16.1%*		*61.5%*		*29.0%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	7.0	539,142	0.0	0	7.0	539,142
Exceptional Children	0.0	654,170	0.0	0	0.0	654,170
Staff Development (Note 5)	0.0	58,588	0.0	0	0.0	58,588
Summer School (Note 5)	0.0	412,474	0.0	0	0.0	412,474
Vocational Education	0.0	1,014,588	0.0	0	0.0	1,014,588
Total Percent Categorical		*23.4%*		*0.0%*		*16.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	262,405	0.0	68,702	0.0	331,107
Textbooks	0.0	458,016	0.0	0	0.0	458,016
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(2.0)	(123,793)	4.0	251,285	2.0	127,492
Clerical Assistants	34.5	813,703	6.0	142,542	40.5	956,245
Finance Officers	1.00	54,196	0.0	0	1.0	54,196
Total Percent Administration		*6.5%*		*8.7%*		*7.1%*
TOTAL	246.5	$11,453,731	165.8	$4,523,116	412.3	$15,976,847
		71.7%	*of Total*	*28.3%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

PITT COUNTY
1994-95

	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	**Positions**	**Amount**	**Positions**	**Amount**	**Positions**	**Amount**
Teachers - Grades K-3 (Note 3):						
Class size	7.5	$273,990	23.0	$840,236	30.5	$1,114,226
Enhancement	40.0	1,371,160	0.0	0	40.0	1,371,160
Total (K-3)	47.5	$1,645,150	23.0	$840,236	70.5	$2,485,386
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	32.5	1,114,068	0.0	0	32.5	1,114,068
Total (4-6)	32.5	$1,114,068	0.0	$0	32.5	$1,114,068
Teachers - Grades 7-8 (Note 5):						
Class size	15.5	$566,246	0.0	$0	15.5	$566,246
Enhancement	28.5	976,952	0.0	0	28.5	976,952
Total (7-8)	44.0	$1,543,198	0.0	$0	44.0	$1,543,198
Teachers - Grades 9-12 (Note 6):						
Class size	20.5	$748,906	12.0	$438,384	32.5	$1,187,290
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (9-12)	32.5	$1,160,254	12.0	$438,384	44.5	$1,598,638
Teachers - All Grades:						
Class size	43.5	$1,589,142	35.0	$1,278,620	78.5	$2,867,762
Enhancement	113.0	3,873,528	0.0	0	113.0	3,873,528
TOTAL	156.5	$5,462,670	35.0	$1,278,620	191.5	$6,741,290
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

POLK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	18.5	$646,554	3.5	$127,862	22.0	$774,416
Total Percent Instructional		*42.5%*		*19.2%*		*35.5%*
Assistant Principals (Note 3)	1.0	45,590	0.6	32,614	1.6	78,204
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	8.0	136,504	8.0	136,504
Support Personnel (Note 4)	4.5	177,048	3.0	118,032	7.5	295,080
Teacher Assistants	0.0	0	3.0	51,189	3.0	51,189
Total Percent Instructional Support		*14.7%*		*51.1%*		*25.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	68,427	0.0	0	1.0	68,427
Exceptional Children	0.0	73,667	0.0	0	0.0	73,667
Staff Development (Note 5)	0.0	6,653	0.0	0	0.0	6,653
Summer School (Note 5)	0.0	74,089	0.0	0	0.0	74,089
Vocational Education	0.0	167,638	0.0	0	0.0	167,638
Total Percent Categorical		*25.7%*		*0.0%*		*17.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	29,796	0.0	7,801	0.0	37,597
Textbooks	0.0	52,008	0.0	0	0.0	52,008
Total Percent Consolidated Allotment		*5.4%*		*1.2%*		*4.1%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.0	96,448	2.0	47,514	6.0	143,962
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*11.7%*		*28.5%*		*16.8%*
TOTAL	30.5	$1,519,026	22.1	$662,682	52.6	$2,181,708
		69.6% of Total		*30.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

POLK COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (4-6)	3.5	$119,977	0.0	$0	3.5	$119,977
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (7-8)	5.0	$175,901	0.0	$0	5.0	$175,901
Teachers - Grades 9-12 (Note 6):						
Class size	2.5	$91,330	0.5	$18,266	3.0	$109,596
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	4.0	$142,749	0.5	$18,266	4.5	$161,015
Teachers - All Grades:						
Class size	5.5	$200,926	3.5	$127,862	9.0	$328,788
Enhancement	13.0	445,628	0.0	0	13.0	445,628
TOTAL	18.5	$646,554	3.5	$127,862	22.0	$774,416
		83.5% of Total		*16.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

RANDOLPH COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	122.0	$4,258,640	26.5	$968,098	148.5	$5,226,738
Total Percent Instructional		*48.6%*		*27.3%*		*42.5%*
Assistant Principals (Note 3)	4.0	182,360	4.2	228,295	8.2	410,655
Athletic Trainer Supplement	0.0	0	0.0	500	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	52.0	887,276	52.0	887,276
Support Personnel (Note 4)	30.5	1,199,992	18.5	727,864	49.0	1,927,856
Teacher Assistants	5.0	85,315	21.0	358,323	26.0	443,638
Total Percent Instructional Support		*16.8%*		*61.9%*		*29.8%*
Community Schools	0.0	(7,181)	0.0	7,181	0.0	0
Dropout Prevention (Note 5)	4.0	356,629	0.0	0	4.0	356,629
Exceptional Children	0.0	504,682	0.0	0	0.0	504,682
Staff Development (Note 5)	0.0	45,221	0.0	0	0.0	45,221
Summer School (Note 5)	0.0	296,061	0.0	0	0.0	296,061
Vocational Education	0.0	718,727	0.0	0	0.0	718,727
Total Percent Categorical		*21.9%*		*0.2%*		*15.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	202,538	0.0	53,028	0.0	255,566
Textbooks	0.0	353,520	0.0	0	0.0	353,520
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(1.5)	(102,748)	3.5	230,240	2.0	127,492
Clerical Assistants	26.0	621,012	4.0	95,028	30.0	716,040
Finance Officers	0.79	42,815	0.0	0	0.8	42,815
Total Percent Administration		*6.4%*		*9.1%*		*7.2%*
TOTAL	190.8	$8,757,583	129.7	$3,555,833	320.5	$12,313,416
		71.1% of Total		28.9% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

RANDOLPH COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	7.5	$273,990	18.0	$657,576	25.5	$931,566
Enhancement	33.0	1,131,207	0.0	0	33.0	1,131,207
Total (K-3)	40.5	$1,405,197	18.0	$657,576	58.5	$2,062,773
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	25.0	856,975	0.0	0	25.0	856,975
Total (4-6)	25.0	$856,975	0.0	$0	25.0	$856,975
Teachers - Grades 7-8 (Note 5):						
Class size	11.5	$420,118	0.0	$0	11.5	$420,118
Enhancement	21.0	719,859	0.0	0	21.0	719,859
Total (7-8)	32.5	$1,139,977	0.0	$0	32.5	$1,139,977
Teachers - Grades 9-12 (Note 6):						
Class size	15.0	$547,980	8.5	$310,522	23.5	$858,502
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (9-12)	24.0	$856,491	8.5	$310,522	32.5	$1,167,013
Teachers - All Grades:						
Class size	34.0	$1,242,088	26.5	$968,098	60.5	$2,210,186
Enhancement	88.0	3,016,552	0.0	0	88.0	3,016,552
TOTAL	122.0	$4,258,640	26.5	$968,098	148.5	$5,226,738
		81.5% of Total		*18.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ASHEBORO CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	32.5	$1,134,346	7.5	$273,990	40.0	$1,408,336
Total Percent Instructional		*47.1%*		*24.9%*		*40.2%*
Assistant Principals (Note 3)	1.0	45,590	1.1	59,792	2.1	105,382
Athletic Trainer Supplement	0.0	1,000	0.0	2,500	0.0	3,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	14.0	238,882	14.0	238,882
Support Personnel (Note 4)	8.5	334,424	5.0	196,720	13.5	531,144
Teacher Assistants	0.0	0	7.0	119,441	7.0	119,441
Total Percent Instructional Support		*15.8%*		*56.3%*		*28.5%*
Community Schools	0.0	(27,014)	0.0	27,014	0.0	0
Dropout Prevention (Note 5)	1.0	88,616	0.0	0	1.0	88,616
Exceptional Children	0.0	133,117	0.0	0	0.0	133,117
Staff Development (Note 5)	0.0	12,068	0.0	0	0.0	12,068
Summer School (Note 5)	0.0	90,556	0.0	0	0.0	90,556
Vocational Education	0.0	226,657	0.0	0	0.0	226,657
Total Percent Categorical		*21.7%*		*2.5%*		*15.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	54,051	0.0	14,152	0.0	68,203
Textbooks	0.0	94,344	0.0	0	0.0	94,344
Total Percent Consolidated Allotment		*6.2%*		*1.3%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.0	170,486	1.0	23,757	8.0	194,243
Finance Officers	0.21	9,538	0.0	0	0.2	9,538
Total Percent Administration		*9.2%*		*15.0%*		*11.0%*
TOTAL	50.7	$2,410,019	37.6	$1,097,414	88.3	$3,507,433
		68.7% of Total		31.3% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ASHEBORO CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	5.5	$200,926	7.5	$273,990
Enhancement	9.5	325,651	0.0	0	9.5	325,651
Total (K-3)	11.5	$398,715	5.5	$200,926	17.0	$599,641
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (4-6)	6.5	$222,814	0.0	$0	6.5	$222,814
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (7-8)	8.5	$298,131	0.0	$0	8.5	$298,131
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	2.0	$73,064	6.0	$219,192
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.0	$214,686	2.0	$73,064	8.0	$287,750
Teachers - All Grades:						
Class size	9.0	$328,788	7.5	$273,990	16.5	$602,778
Enhancement	23.5	805,558	0.0	0	23.5	805,558
TOTAL	32.5	$1,134,346	7.5	$273,990	40.0	$1,408,336
		80.5% of Total		*19.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

RICHMOND COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	68.5	$2,392,046	15.0	$547,980	83.5	$2,940,026
Total Percent Instructional		*48.7%*		*26.7%*		*42.1%*
Assistant Principals (Note 3)	2.0	91,180	2.3	125,019	4.3	216,199
Athletic Trainer Supplement	0.0	0	0.0	2,000	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	29.0	494,827	29.0	494,827
Support Personnel (Note 4)	16.5	649,176	10.0	393,440	26.5	1,042,616
Teacher Assistants	2.0	34,126	11.0	187,693	13.0	221,819
Total Percent Instructional Support		*15.8%*		*58.4%*		*28.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	161,838	0.0	0	1.0	161,838
Exceptional Children	0.0	283,682	0.0	0	0.0	283,682
Staff Development (Note 5)	0.0	25,260	0.0	0	0.0	25,260
Summer School (Note 5)	0.0	205,684	0.0	0	0.0	205,684
Vocational Education	0.0	392,101	0.0	0	0.0	392,101
Total Percent Categorical		*21.7%*		*0.0%*		*15.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	113,135	0.0	29,621	0.0	142,756
Textbooks	0.0	197,472	0.0	0	0.0	197,472
Total Percent Consolidated Allotment		*6.3%*		*1.4%*		*4.9%*
School Administrators (Note 6)	(0.5)	(23,938)	3.5	207,344	3.0	183,406
Clerical Assistants	14.5	346,940	3.0	71,271	17.5	418,211
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.5%*		*13.5%*		*9.3%*
TOTAL	105.0	$4,914,119	73.8	$2,059,195	178.8	$6,973,314
		70.5% of Total		29.5% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

RICHMOND COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	10.0	$365,320	13.5	$493,182
Enhancement	17.5	599,883	0.0	0	17.5	599,883
Total (K-3)	21.0	$727,745	10.0	$365,320	31.0	$1,093,065
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	13.5	462,767	0.0	0	13.5	462,767
Total (4-6)	13.5	$462,767	0.0	$0	13.5	$462,767
Teachers - Grades 7-8 (Note 5):						
Class size	7.0	$255,724	0.0	$0	7.0	$255,724
Enhancement	13.0	445,627	0.0	0	13.0	445,627
Total (7-8)	20.0	$701,351	0.0	$0	20.0	$701,351
Teachers - Grades 9-12 (Note 6):						
Class size	9.0	$328,788	5.0	$182,660	14.0	$511,448
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (9-12)	14.0	$500,183	5.0	$182,660	19.0	$682,843
Teachers - All Grades:						
Class size	19.5	$712,374	15.0	$547,980	34.5	$1,260,354
Enhancement	49.0	1,679,672	0.0	0	49.0	1,679,672
TOTAL	68.5	$2,392,046	15.0	$547,980	83.5	$2,940,026
		81.4% of Total		*18.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ROBESON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	190.0	$6,633,547	44.0	$1,607,408	234.0	$8,240,955
Total Percent Instructional		*48.0%*		*29.0%*		*42.5%*
Assistant Principals (Note 3)	7.0	319,130	6.5	353,314	13.5	672,444
Athletic Trainer Supplement	0.0	5,000	0.0	(2,500)	0.0	2,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	81.0	1,382,103	81.0	1,382,103
Support Personnel (Note 4)	47.5	1,868,840	28.5	1,121,304	76.0	2,990,144
Teacher Assistants	7.0	119,441	32.0	546,016	39.0	665,457
Total Percent Instructional Support		*16.7%*		*61.4%*		*29.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	7.0	602,597	0.0	0	7.0	602,597
Exceptional Children	0.0	738,176	0.0	0	0.0	738,176
Staff Development (Note 5)	0.0	71,298	0.0	0	0.0	71,298
Summer School (Note 5)	0.0	726,948	0.0	0	0.0	726,948
Vocational Education	0.0	1,003,739	0.0	0	0.0	1,003,739
Total Percent Categorical		*22.7%*		*0.0%*		*16.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	319,330	0.0	83,606	0.0	402,936
Textbooks	0.0	557,376	0.0	0	0.0	557,376
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(3.0)	(180,071)	5.0	307,563	2.0	127,492
Clerical Assistants	41.5	990,030	6.0	142,542	47.5	1,132,572
Finance Officers	1.00	57,242	0.0	0	1.0	57,242
Total Percent Administration		*6.3%*		*8.1%*		*6.8%*
TOTAL	298.0	$13,832,623	203.0	$5,541,356	501.0	$19,373,979
		71.4% of Total		*28.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ROBESON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	9.5	$347,054	29.0	$1,059,428	38.5	$1,406,482
Enhancement	50.5	1,731,090	0.0	0	50.5	1,731,090
Total (K-3)	60.0	$2,078,144	29.0	$1,059,428	89.0	$3,137,572
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	37.5	1,285,463	0.0	0	37.5	1,285,463
Total (4-6)	37.5	$1,285,463	0.0	$0	37.5	$1,285,463
Teachers - Grades 7-8 (Note 5):						
Class size	18.5	$675,842	0.0	$0	18.5	$675,842
Enhancement	33.0	1,131,207	0.0	0	33.0	1,131,207
Total (7-8)	51.5	$1,807,049	0.0	$0	51.5	$1,807,049
Teachers - Grades 9-12 (Note 6):						
Class size	25.5	$931,566	15.0	$547,980	40.5	$1,479,546
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (9-12)	41.0	$1,462,891	15.0	$547,980	56.0	$2,010,871
Teachers - All Grades:						
Class size	53.5	$1,954,462	44.0	$1,607,408	97.5	$3,561,870
Enhancement	136.5	4,679,085	0.0	0	136.5	4,679,085
TOTAL	190.0	$6,633,547	44.0	$1,607,408	234.0	$8,240,955
		80.5% of Total		*19.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ROCKINGHAM COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	118.5	$4,137,538	26.5	$968,098	145.0	$5,105,636
Total Percent Instructional		*46.3%*		*29.5%*		*41.8%*
Assistant Principals (Note 3)	5.0	227,950	4.0	217,424	9.0	445,374
Athletic Trainer Supplement	0.0	1,000	0.0	500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	50.0	853,150	50.0	853,150
Support Personnel (Note 4)	29.0	1,140,976	17.5	688,520	46.5	1,829,496
Teacher Assistants	4.0	68,252	19.0	324,197	23.0	392,449
Total Percent Instructional Support		*16.1%*		*63.4%*		*28.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	363,955	0.0	0	4.0	363,955
Exceptional Children	0.0	498,220	0.0	0	0.0	498,220
Staff Development (Note 5)	0.0	43,830	0.0	0	0.0	43,830
Summer School (Note 5)	0.0	313,619	0.0	0	0.0	313,619
Vocational Education	0.0	904,280	0.0	0	0.0	904,280
Total Percent Categorical		*23.8%*		*0.0%*		*17.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	196,309	0.0	51,397	0.0	247,706
Textbooks	0.0	342,648	0.0	0	0.0	342,648
Total Percent Consolidated Allotment		*6.0%*		*1.6%*		*4.8%*
School Administrators (Note 6)	0.5	41,468	1.5	86,024	2.0	127,492
Clerical Assistants	25.5	608,392	4.0	95,028	29.5	703,420
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*7.8%*		*5.5%*		*7.2%*
TOTAL	187.5	$8,938,063	122.5	$3,284,338	310.0	$12,222,401
		73.1% of Total		*26.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ROCKINGHAM COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	6.5	$237,458	17.5	$639,310	24.0	$876,768
Enhancement	31.0	1,062,649	0.0	0	31.0	1,062,649
Total (K-3)	37.5	$1,300,107	17.5	$639,310	55.0	$1,939,417
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	23.5	805,557	0.0	0	23.5	805,557
Total (4-6)	23.5	$805,557	0.0	$0	23.5	$805,557
Teachers - Grades 7-8 (Note 5):						
Class size	12.0	$438,384	0.0	$0	12.0	$438,384
Enhancement	21.5	736,999	0.0	0	21.5	736,999
Total (7-8)	33.5	$1,175,383	0.0	$0	33.5	$1,175,383
Teachers - Grades 9-12 (Note 6):						
Class size	15.0	$547,980	9.0	$328,788	24.0	$876,768
Enhancement	9.0	308,511	0.0	0	9.0	308,511
Total (9-12)	24.0	$856,491	9.0	$328,788	33.0	$1,185,279
Teachers - All Grades:						
Class size	33.5	$1,223,822	26.5	$968,098	60.0	$2,191,920
Enhancement	85.0	2,913,716	0.0	0	85.0	2,913,716
TOTAL	118.5	$4,137,538	26.5	$968,098	145.0	$5,105,636
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ROWAN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	150.0	$5,237,603	33.5	$1,223,822	183.5	$6,461,425
Total Percent Instructional		*48.0%*		*28.0%*		*42.4%*
Assistant Principals (Note 3)	5.0	227,950	5.1	277,216	10.1	505,166
Athletic Trainer Supplement	0.0	3,000	0.0	(1,000)	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	64.0	1,092,032	64.0	1,092,032
Support Personnel (Note 4)	36.0	1,416,384	23.5	924,584	59.5	2,340,968
Teacher Assistants	5.0	85,315	25.0	426,575	30.0	511,890
Total Percent Instructional Support		*15.9%*		*62.2%*		*29.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	5.0	448,856	0.0	0	5.0	448,856
Exceptional Children	0.0	620,783	0.0	0	0.0	620,783
Staff Development (Note 5)	0.0	55,825	0.0	0	0.0	55,825
Summer School (Note 5)	0.0	438,271	0.0	0	0.0	438,271
Vocational Education	0.0	974,556	0.0	0	0.0	974,556
Total Percent Categorical		*23.3%*		*0.0%*		*16.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	250,030	0.0	65,462	0.0	315,492
Textbooks	0.0	436,416	0.0	0	0.0	436,416
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(2.0)	(114,339)	4.0	241,831	2.0	127,492
Clerical Assistants	32.5	775,307	5.0	118,785	37.5	894,092
Finance Officers	0.95	51,487	0.0	0	1.0	51,487
Total Percent Administration		*6.5%*		*8.3%*		*7.0%*
TOTAL	232.5	$10,907,444	160.1	$4,369,307	392.6	$15,276,751
		71.4% of Total		*28.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985 95)

ROWAN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	7.5	$273,990	22.5	$821,970	30.0	$1,095,960
Enhancement	39.0	1,336,881	0.0	0	39.0	1,336,881
Total (K-3)	46.5	$1,610,871	22.5	$821,970	69.0	$2,432,841
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	30.0	1,028,370	0.0	0	30.0	1,028,370
Total (4-6)	30.0	$1,028,370	0.0	$0	30.0	$1,028,370
Teachers - Grades 7-8 (Note 5):						
Class size	15.0	$547,980	0.0	$0	15.0	$547,980
Enhancement	26.5	908,394	0.0	0	26.5	908,394
Total (7-8)	41.5	$1,456,374	0.0	$0	41.5	$1,456,374
Teachers - Grades 9-12 (Note 6):						
Class size	20.0	$730,640	11.0	$401,852	31.0	$1,132,492
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (9-12)	32.0	$1,141,988	11.0	$401,852	43.0	$1,543,840
Teachers - All Grades:						
Class size	42.5	$1,552,610	33.5	$1,223,822	76.0	$2,776,432
Enhancement	107.5	3,684,993	0.0	0	107.5	3,684,993
TOTAL	150.0	$5,237,603	33.5	$1,223,822	183.5	$6,461,425
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

RUTHERFORD COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	81.5	$2,845,558	18.5	$675,842	100.0	$3,521,400
Total Percent Instructional		*47.8%*		*27.8%*		*42.0%*
Assistant Principals (Note 3)	3.0	136,770	2.8	152,197	5.8	288,967
Athletic Trainer Supplement	0.0	1,500	0.0	(1,000)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	35.0	597,205	35.0	597,205
Support Personnel (Note 4)	20.5	806,552	12.5	491,800	33.0	1,298,352
Teacher Assistants	2.0	34,126	14.0	238,882	16.0	273,008
Total Percent Instructional Support		*16.4%*		*60.8%*		*29.3%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	262,201	0.0	0	3.0	262,201
Exceptional Children	0.0	345,932	0.0	0	0.0	345,932
Staff Development (Note 5)	0.0	30,430	0.0	0	0.0	30,430
Summer School (Note 5)	0.0	197,377	0.0	0	0.0	197,377
Vocational Education	0.0	492,886	0.0	0	0.0	492,886
Total Percent Categorical		*22.3%*		*0.0%*		*15.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	136,290	0.0	35,683	0.0	171,973
Textbooks	0.0	237,888	0.0	0	0.0	237,888
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(0.5)	(42,144)	2.5	169,636	2.0	127,492
Clerical Assistants	18.0	425,002	3.0	71,271	21.0	496,273
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.2%*		*9.9%*		*8.0%*
TOTAL	128.5	$5,955,785	88.3	$2,431,516	216.8	$8,387,301
		71.0% of Total		29.0% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

RUTHERFORD COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.5	$164,394	12.0	$438,384	16.5	$602,778
Enhancement	21.5	736,999	0.0	0	21.5	736,999
Total (K-3)	26.0	$901,393	12.0	$438,384	38.0	$1,339,777
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	16.0	548,464	0.0	0	16.0	548,464
Total (4-6)	16.0	$548,464	0.0	$0	16.0	$548,464
Teachers - Grades 7-8 (Note 5):						
Class size	8.0	$292,256	0.0	$0	8.0	$292,256
Enhancement	14.0	479,906	0.0	0	14.0	479,906
Total (7-8)	22.0	$772,162	0.0	$0	22.0	$772,162
Teachers - Grades 9-12 (Note 6):						
Class size	10.5	$383,586	6.5	$237,458	17.0	$621,044
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (9-12)	17.5	$623,539	6.5	$237,458	24.0	$860,997
Teachers - All Grades:						
Class size	23.0	$840,236	18.5	$675,842	41.5	$1,516,078
Enhancement	58.5	2,005,322	0.0	0	58.5	2,005,322
TOTAL	81.5	$2,845,558	18.5	$675,842	100.0	$3,521,400
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

SAMPSON COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	56.0	$1,955,673	12.5	$456,650	68.5	$2,412,323
Total Percent Instructional		*45.7%*		*26.7%*		*40.2%*
Assistant Principals (Note 3)	3.0	136,770	1.9	103,276	4.9	240,046
Athletic Trainer Supplement	0.0	1,500	0.0	(1,000)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	24.0	409,512	24.0	409,512
Support Personnel (Note 4)	14.5	570,488	7.5	295,080	22.0	865,568
Teacher Assistants	2.0	34,126	9.0	153,567	11.0	187,693
Total Percent Instructional Support		*17.3%*		*55.9%*		*28.4%*
Community Schools	0.0	(9,233)	0.0	9,233	0.0	0
Dropout Prevention (Note 5)	4.0	256,787	0.0	0	4.0	256,787
Exceptional Children	0.0	235,863	0.0	0	0.0	235,863
Staff Development (Note 5)	0.0	21,103	0.0	0	0.0	21,103
Summer School (Note 5)	0.0	163,556	0.0	0	0.0	163,556
Vocational Education	0.0	366,647	0.0	0	0.0	366,647
Total Percent Categorical		*24.1%*		*0.5%*		*17.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	94,518	0.0	24,746	0.0	119,264
Textbooks	0.0	164,976	0.0	0	0.0	164,976
Total Percent Consolidated Allotment		*6.1%*		*1.4%*		*4.7%*
School Administrators (Note 6)	(0.5)	(34,801)	3.5	218,207	3.0	183,406
Clerical Assistants	12.5	294,111	2.0	47,514	14.5	341,625
Finance Officers	0.73	33,154	0.0	0	0.7	33,154
Total Percent Administration		*6.8%*		*15.5%*		*9.3%*
TOTAL	92.2	$4,285,238	60.4	$1,716,785	152.6	$6,002,023
		71.4%	of Total	28.6%	of Total	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

SAMPSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.0	$292,256	11.0	$401,852
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (K-3)	17.5	$606,642	8.0	$292,256	25.5	$898,898
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (4-6)	11.0	$377,069	0.0	$0	11.0	$377,069
Teachers - Grades 7-8 (Note 5):						
Class size	5.5	$200,926	0.0	$0	5.5	$200,926
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (7-8)	15.5	$543,716	0.0	$0	15.5	$543,716
Teachers - Grades 9-12 (Note 6):						
Class size	7.5	$273,990	4.5	$164,394	12.0	$438,384
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (9-12)	12.0	$428,246	4.5	$164,394	16.5	$592,640
Teachers - All Grades:						
Class size	16.0	$584,512	12.5	$456,650	28.5	$1,041,162
Enhancement	40.0	1,371,161	0.0	0	40.0	1,371,161
TOTAL	56.0	$1,955,673	12.5	$456,650	68.5	$2,412,323
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

CLINTON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	22.0	$769,909	4.0	$146,128	26.0	$916,037
Total Percent Instructional		*45.9%*		*16.8%*		*36.0%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	9.0	153,567	9.0	153,567
Support Personnel (Note 4)	5.5	216,392	6.0	236,064	11.5	452,456
Teacher Assistants	0.0	0	4.0	68,252	4.0	68,252
Total Percent Instructional Support		*15.7%*		*57.6%*		*30.0%*
Community Schools	0.0	(24,962)	0.0	24,962	0.0	0
Dropout Prevention (Note 5)	1.0	78,470	0.0	0	1.0	78,470
Exceptional Children	0.0	71,082	0.0	0	0.0	71,082
Staff Development (Note 5)	0.0	7,761	0.0	0	0.0	7,761
Summer School (Note 5)	0.0	87,764	0.0	0	0.0	87,764
Vocational Education	0.0	171,248	0.0	0	0.0	171,248
Total Percent Categorical		*23.4%*		*2.9%*		*16.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	34,760	0.0	9,101	0.0	43,861
Textbooks	0.0	60,672	0.0	0	0.0	60,672
Total Percent Consolidated Allotment		*5.7%*		*1.0%*		*4.1%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.5	102,032	2.0	47,514	6.5	149,546
Finance Officers	0.27	12,262	0.0	0	0.3	12,262
Total Percent Administration		*9.3%*		*21.7%*		*13.6%*
TOTAL	34.8	$1,675,720	27.8	$870,739	62.6	$2,546,459
		65.8% of Total		*34.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

CLINTON CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (4-6)	4.0	$137,116	0.0	$0	4.0	$137,116
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (7-8)	6.0	$210,180	0.0	$0	6.0	$210,180
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	1.0	$36,532	5.0	$182,660
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.0	$214,686	1.0	$36,532	7.0	$251,218
Teachers - All Grades:						
Class size	7.0	$255,724	4.0	$146,128	11.0	$401,852
Enhancement	15.0	514,185	0.0	0	15.0	514,185
TOTAL	22.0	$769,909	4.0	$146,128	26.0	$916,037
		84.0% of Total		*16.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

SCOTLAND COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	58.5	$2,043,624	12.0	$438,384	70.5	$2,482,008
Total Percent Instructional		*47.9%*		*23.8%*		*40.6%*
Assistant Principals (Note 3)	2.0	91,180	2.0	108,712	4.0	199,892
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	25.0	426,575	25.0	426,575
Support Personnel (Note 4)	14.0	550,816	9.0	354,096	23.0	904,912
Teacher Assistants	1.0	17,063	10.0	170,630	11.0	187,693
Total Percent Instructional Support		*15.5%*		*57.7%*		*28.2%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	148,218	0.0	0	1.0	148,218
Exceptional Children	0.0	242,110	0.0	0	0.0	242,110
Staff Development (Note 5)	0.0	21,656	0.0	0	0.0	21,656
Summer School (Note 5)	0.0	231,802	0.0	0	0.0	231,802
Vocational Education	0.0	347,173	0.0	0	0.0	347,173
Total Percent Categorical		*23.2%*		*0.0%*		*16.2%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	96,993	0.0	25,394	0.0	122,387
Textbooks	0.0	169,296	0.0	0	0.0	169,296
Total Percent Consolidated Allotment		*6.2%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(35,801)	3.5	219,207	3.0	183,406
Clerical Assistants	12.5	295,998	4.0	95,028	16.5	391,026
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.2%*		*17.1%*		*10.2%*
TOTAL	89.5	$4,266,045	65.5	$1,838,026	155.0	$6,104,071
		69.9% of Total		*30.1% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

SCOTLAND COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.0	$292,256	11.0	$401,852
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (K-3)	17.5	$606,642	8.0	$292,256	25.5	$898,898
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (4-6)	12.0	$411,348	0.0	$0	12.0	$411,348
Teachers - Grades 7-8 (Note 5):						
Class size	6.0	$219,192	0.0	$0	6.0	$219,192
Enhancement	10.5	359,930	0.0	0	10.5	359,930
Total (7-8)	16.5	$579,122	0.0	$0	16.5	$579,122
Teachers - Grades 9-12 (Note 6):						
Class size	8.0	$292,256	4.0	$146,128	12.0	$438,384
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (9-12)	12.5	$446,512	4.0	$146,128	16.5	$592,640
Teachers - All Grades:						
Class size	17.0	$621,044	12.0	$438,384	29.0	$1,059,428
Enhancement	41.5	1,422,580	0.0	0	41.5	1,422,580
TOTAL	58.5	$2,043,624	12.0	$438,384	70.5	$2,482,008
		82.3% of Total		*17.7% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

STANLY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	59.0	$2,058,510	13.5	$493,182	72.5	$2,551,692
Total Percent Instructional		*47.4%*		*26.3%*		*41.0%*
Assistant Principals (Note 3)	2.0	91,180	2.0	108,712	4.0	199,892
Athletic Trainer Supplement	0.0	1,500	0.0	(500)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	25.0	426,575	25.0	426,575
Support Personnel (Note 4)	15.0	590,160	9.0	354,096	24.0	944,256
Teacher Assistants	2.0	34,126	10.0	170,630	12.0	204,756
Total Percent Instructional Support		*16.5%*		*56.5%*		*28.5%*
Community Schools	0.0	(7,865)	0.0	7,865	0.0	0
Dropout Prevention (Note 5)	3.0	213,432	0.0	0	3.0	213,432
Exceptional Children	0.0	245,556	0.0	0	0.0	245,556
Staff Development (Note 5)	0.0	21,997	0.0	0	0.0	21,997
Summer School (Note 5)	0.0	132,340	0.0	0	0.0	132,340
Vocational Education	0.0	391,070	0.0	0	0.0	391,070
Total Percent Categorical		*22.9%*		*0.4%*		*16.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	98,519	0.0	25,794	0.0	124,313
Textbooks	0.0	171,960	0.0	0	0.0	171,960
Total Percent Consolidated Allotment		*6.2%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(35,146)	3.5	218,552	3.0	183,406
Clerical Assistants	13.0	306,223	3.0	71,271	16.0	377,494
Finance Officers	0.77	34,971	0.0	0	0.8	34,971
Total Percent Administration		*7.0%*		*15.4%*		*9.6%*
TOTAL	**94.3**	**$4,348,533**	**66.0**	**$1,876,177**	**160.3**	**$6,224,710**
		69.9%	of Total	30.1%	of Total	100.0%

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3 Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4 Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5 Includes 1991-92 funding reductions that are considered permanent.
Note 6 Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

STANLY COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.5	$310,522	11.5	$420,118
Enhancement	15.5	531,325	0.0	0	15.5	531,325
Total (K-3)	18.5	$640,921	8.5	$310,522	27.0	$951,443
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (4-6)	12.0	$411,348	0.0	$0	12.0	$411,348
Teachers - Grades 7-8 (Note 5):						
Class size	6.0	$219,192	0.0	$0	6.0	$219,192
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (7-8)	17.0	$596,261	0.0	$0	17.0	$596,261
Teachers - Grades 9-12 (Note 6):						
Class size	7.0	$255,724	5.0	$182,660	12.0	$438,384
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (9-12)	11.5	$409,980	5.0	$182,660	16.5	$592,640
Teachers - All Grades:						
Class size	16.0	$584,512	13.5	$493,182	29.5	$1,077,694
Enhancement	43.0	1,473,998	0.0	0	43.0	1,473,998
TOTAL	59.0	$2,058,510	13.5	$493,182	72.5	$2,551,692
		80.7% of Total		*19.3% of Total*		*100.0%*

Note 1 Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2 Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3 K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ALBEMARLE CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	19.5	$683,086	4.0	$146,128	23.5	$829,214
Total Percent Instructional		*45.8%*		*17.9%*		*35.8%*
Assistant Principals (Note 3)	1.0	45,590	0.7	38,049	1.7	83,639
Athletic Trainer Supplement	0.0	0	0.0	1,500	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	8.0	136,504	8.0	136,504
Support Personnel (Note 4)	4.5	177,048	5.0	196,720	9.5	373,768
Teacher Assistants	0.0	0	3.0	51,189	3.0	51,189
Total Percent Instructional Support		*14.9%*		*51.9%*		*28.0%*
Community Schools	0.0	(26,330)	0.0	26,330	0.0	0
Dropout Prevention (Note 5)	1.0	67,911	0.0	0	1.0	67,911
Exceptional Children	0.0	73,667	0.0	0	0.0	73,667
Staff Development (Note 5)	0.0	6,628	0.0	0	0.0	6,628
Summer School (Note 5)	0.0	77,719	0.0	0	0.0	77,719
Vocational Education	0.0	158,541	0.0	0	0.0	158,541
Total Percent Categorical		*24.0%*		*3.2%*		*16.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	29,686	0.0	7,772	0.0	37,458
Textbooks	0.0	51,816	0.0	0	0.0	51,816
Total Percent Consolidated Allotment		*5.5%*		*1.0%*		*3.9%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.0	94,100	3.0	71,271	7.0	165,371
Finance Officers	0.23	10,446	0.0	0	0.2	10,446
Total Percent Administration		*9.8%*		*26.0%*		*15.6%*
TOTAL	30.7	$1,492,148	25.7	$816,629	56.4	$2,308,777
		64.6% of Total		*35.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ALBEMARLE CITY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (4-6)	3.5	$119,977	0.0	$0	3.5	$119,977
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (7-8)	4.5	$157,635	0.0	$0	4.5	$157,635
Teachers - Grades 9-12 (Note 6):						
Class size	4.0	$146,128	1.0	$36,532	5.0	$182,660
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	5.5	$197,547	1.0	$36,532	6.5	$234,079
Teachers - All Grades:						
Class size	6.5	$237,458	4.0	$146,128	10.5	$383,586
Enhancement	13.0	445,628	0.0	0	13.0	445,628
TOTAL	19.5	$683,086	4.0	$146,128	23.5	$829,214
		82.4% of Total		*17.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

STOKES COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	53.5	$1,866,596	12.0	$438,384	65.5	$2,304,980
Total Percent Instructional		*46.1%*		*26.9%*		*40.6%*
Assistant Principals (Note 3)	2.0	91,180	1.8	97,841	3.8	189,021
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	23.0	392,449	23.0	392,449
Support Personnel (Note 4)	14.0	550,816	6.5	255,736	20.5	806,552
Teacher Assistants	3.0	51,189	8.0	136,504	11.0	187,693
Total Percent Instructional Support		*17.1%*		*54.0%*		*27.7%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	169,183	0.0	0	2.0	169,183
Exceptional Children	0.0	223,801	0.0	0	0.0	223,801
Staff Development (Note 5)	0.0	19,848	0.0	0	0.0	19,848
Summer School (Note 5)	0.0	174,031	0.0	0	0.0	174,031
Vocational Education	0.0	380,316	0.0	0	0.0	380,316
Total Percent Categorical		*23.9%*		*0.0%*		*17.0%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	88,894	0.0	23,274	0.0	112,168
Textbooks	0.0	155,160	0.0	0	0.0	155,160
Total Percent Consolidated Allotment		*6.0%*		*1.4%*		*4.7%*
School Administrators (Note 6)	(0.5)	(35,397)	3.5	218,803	3.0	183,406
Clerical Assistants	11.5	271,242	3.0	71,271	14.5	342,513
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*6.9%*		*17.7%*		*10.0%*
TOTAL	86.5	$4,052,776	57.8	$1,634,262	144.3	$5,687,038
		71.3% of Total		*28.7% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

STOKES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.0	$109,596	8.0	$292,256	11.0	$401,852
Enhancement	13.5	462,767	0.0	0	13.5	462,767
Total (K-3)	16.5	$572,363	8.0	$292,256	24.5	$864,619
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.5	394,209	0.0	0	11.5	394,209
Total (4-6)	11.5	$394,209	0.0	$0	11.5	$394,209
Teachers - Grades 7-8 (Note 5):						
Class size	5.5	$200,926	0.0	$0	5.5	$200,926
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (7-8)	15.5	$543,716	0.0	$0	15.5	$543,716
Teachers - Grades 9-12 (Note 6):						
Class size	6.0	$219,192	4.0	$146,128	10.0	$365,320
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	10.0	$356,308	4.0	$146,128	14.0	$502,436
Teachers - All Grades:						
Class size	14.5	$529,714	12.0	$438,384	26.5	$968,098
Enhancement	39.0	1,336,882	0.0	0	39.0	1,336,882
TOTAL	53.5	$1,866,596	12.0	$438,384	65.5	$2,304,980
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

SURRY COUNTY *1994-95*	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
Program Description	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	63.0	$2,200,132	14.5	$529,714	77.5	$2,729,846
Total Percent Instructional		*47.0%*		*27.0%*		*41.2%*
Assistant Principals (Note 3)	3.0	136,770	2.2	119,583	5.2	256,353
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	27.0	460,701	27.0	460,701
Support Personnel (Note 4)	15.5	609,832	9.5	373,768	25.0	983,600
Teacher Assistants	2.0	34,126	10.0	170,630	12.0	204,756
Total Percent Instructional Support		*16.7%*		*57.5%*		*28.7%*
Community Schools	0.0	(9,575)	0.0	9,575	0.0	0
Dropout Prevention (Note 5)	3.0	233,586	0.0	0	3.0	233,586
Exceptional Children	0.0	265,373	0.0	0	0.0	265,373
Staff Development (Note 5)	0.0	23,562	0.0	0	0.0	23,562
Summer School (Note 5)	0.0	158,347	0.0	0	0.0	158,347
Vocational Education	0.0	408,360	0.0	0	0.0	408,360
Total Percent Categorical		*23.1%*		*0.5%*		*16.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	105,531	0.0	27,630	0.0	133,161
Textbooks	0.0	184,200	0.0	0	0.0	184,200
Total Percent Consolidated Allotment		*6.2%*		*1.4%*		*4.8%*
School Administrators (Note 6)	(0.5)	(34,440)	3.5	217,846	3.0	183,406
Clerical Assistants	13.5	324,937	2.0	47,514	15.5	372,451
Finance Officers	0.72	35,731	0.0	0	0.7	35,731
Total Percent Administration		*7.0%*		*13.6%*		*8.9%*
TOTAL	100.2	$4,676,972	68.7	$1,956,961	168.9	$6,633,933
		70.5% *of Total*		29.5% *of Total*		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

SURRY COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	8.5	$310,522	12.0	$438,384
Enhancement	16.0	548,464	0.0	0	16.0	548,464
Total (K-3)	19.5	$676,326	8.5	$310,522	28.0	$986,848
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	12.0	411,348	0.0	0	12.0	411,348
Total (4-6)	12.0	$411,348	0.0	$0	12.0	$411,348
Teachers - Grades 7-8 (Note 5):						
Class size	6.5	$237,458	0.0	$0	6.5	$237,458
Enhancement	11.5	394,209	0.0	0	11.5	394,209
Total (7-8)	18.0	$631,667	0.0	$0	18.0	$631,667
Teachers - Grades 9-12 (Note 6):						
Class size	8.0	$292,256	6.0	$219,192	14.0	$511,448
Enhancement	5.5	188,535	0.0	0	5.5	188,535
Total (9-12)	13.5	$480,791	6.0	$219,192	19.5	$699,983
Teachers - All Grades:						
Class size	18.0	$657,576	14.5	$529,714	32.5	$1,187,290
Enhancement	45.0	1,542,556	0.0	0	45.0	1,542,556
TOTAL	63.0	$2,200,132	14.5	$529,714	77.5	$2,729,846
		80.6% of Total		*19.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

ELKIN CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	11.0	$386,082	1.0	$36,532	12.0	$422,614
Total Percent Instructional		*40.3%*		*9.6%*		*31.7%*
Assistant Principals (Note 3)	1.0	45,590	0.3	16,307	1.3	61,897
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	4.0	68,252	4.0	68,252
Support Personnel (Note 4)	3.0	118,032	3.0	118,032	6.0	236,064
Teacher Assistants	0.0	0	2.0	34,126	2.0	34,126
Total Percent Instructional Support		*17.2%*		*62.9%*		*30.1%*
Community Schools	0.0	(30,775)	0.0	30,775	0.0	0
Dropout Prevention (Note 5)	1.0	53,569	0.0	0	1.0	53,569
Exceptional Children	0.0	33,818	0.0	0	0.0	33,818
Staff Development (Note 5)	0.0	3,282	0.0	0	0.0	3,282
Summer School (Note 5)	0.0	54,382	0.0	0	0.0	54,382
Vocational Education	0.0	107,580	0.0	0	0.0	107,580
Total Percent Categorical		*23.2%*		*8.2%*		*18.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	14,699	0.0	3,848	0.0	18,547
Textbooks	0.0	25,656	0.0	0	0.0	25,656
Total Percent Consolidated Allotment		*4.2%*		*1.0%*		*3.3%*
School Administrators (Note 6)	1.5	98,154	0.5	21,506	2.0	119,660
Clerical Assistants	1.5	41,176	2.0	47,514	3.5	88,690
Finance Officers	0.10	4,963	0.0	0	0.1	4,963
Total Percent Administration		*15.1%*		*18.3%*		*16.0%*
TOTAL	19.1	$956,708	12.8	$377,392	31.9	$1,334,100
		71.7% of Total		28.3% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

ELKIN CITY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	1.0	$36,532	1.5	$54,798
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (K-3)	2.5	$86,824	1.0	$36,532	3.5	$123,356
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (4-6)	1.5	$51,419	0.0	$0	1.5	$51,419
Teachers - Grades 7-8 (Note 5):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (7-8)	3.0	$105,090	0.0	$0	3.0	$105,090
Teachers - Grades 9-12 (Note 6):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	4.0	$142,749	0.0	$0	4.0	$142,749
Teachers - All Grades:						
Class size	4.0	$146,128	1.0	$36,532	5.0	$182,660
Enhancement	7.0	239,954	0.0	0	7.0	239,954
TOTAL	11.0	$386,082	1.0	$36,532	12.0	$422,614
		91.4% of Total		*8.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

MOUNT AIRY CITY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	18.0	$630,540	3.0	$109,596	21.0	$740,136
Total Percent Instructional		*43.9%*		*21.7%*		*38.0%*
Assistant Principals (Note 3)	1.0	45,590	0.5	27,178	1.5	72,768
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	7.0	119,441	7.0	119,441
Support Personnel (Note 4)	4.5	177,048	3.0	118,032	7.5	295,080
Teacher Assistants	0.0	0	3.0	51,189	3.0	51,189
Total Percent Instructional Support		*15.5%*		*62.5%*		*27.8%*
Community Schools	0.0	(28,040)	0.0	28,040	0.0	0
Dropout Prevention (Note 5)	1.0	67,361	0.0	0	1.0	67,361
Exceptional Children	0.0	66,989	0.0	0	0.0	66,989
Staff Development (Note 5)	0.0	5,873	0.0	0	0.0	5,873
Summer School (Note 5)	0.0	64,368	0.0	0	0.0	64,368
Vocational Education	0.0	140,512	0.0	0	0.0	140,512
Total Percent Categorical		*22.1%*		*5.5%*		*17.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	26,304	0.0	6,887	0.0	33,191
Textbooks	0.0	45,912	0.0	0	0.0	45,912
Total Percent Consolidated Allotment		*5.0%*		*1.4%*		*4.1%*
School Administrators (Note 6)	1.5	98,154	0.5	21,506	2.0	119,660
Clerical Assistants	3.5	87,167	1.0	23,757	4.5	110,924
Finance Officers	0.18	8,933	0.0	0	0.2	8,933
Total Percent Administration		*13.5%*		*8.9%*		*12.3%*
TOTAL	29.7	$1,437,211	18.0	$506,126	47.7	$1,943,337
		74.0%	of Total	26.0%	of Total	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

MOUNT AIRY CITY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (K-3)	5.0	$173,648	3.0	$109,596	8.0	$283,244
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (4-6)	3.0	$102,837	0.0	$0	3.0	$102,837
Teachers - Grades 7-8 (Note 5):						
Class size	1.5	$54,798	0.0	$0	1.5	$54,798
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (7-8)	4.5	$157,635	0.0	$0	4.5	$157,635
Teachers - Grades 9-12 (Note 6):						
Class size	3.5	$127,862	0.0	$0	3.5	$127,862
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	5.5	$196,420	0.0	$0	5.5	$196,420
Teachers - All Grades:						
Class size	6.0	$219,192	3.0	$109,596	9.0	$328,788
Enhancement	12.0	411,348	0.0	0	12.0	411,348
TOTAL	18.0	$630,540	3.0	$109,596	21.0	$740,136
		85.2% of Total		*14.8% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

SWAIN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	13.5	$471,780	3.0	$109,596	16.5	$581,376
Total Percent Instructional		*39.8%*		*26.0%*		*36.2%*
Assistant Principals (Note 3)	0.0	0	0.5	27,178	0.5	27,178
Athletic Trainer Supplement	0.0	0	0.0	500	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	6.0	102,378	6.0	102,378
Support Personnel (Note 4)	4.0	157,376	2.0	78,688	6.0	236,064
Teacher Assistants	0.0	0	3.0	51,189	3.0	51,189
Total Percent Instructional Support		*13.2%*		*61.8%*		*25.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	103,012	0.0	0	2.0	103,012
Exceptional Children	0.0	57,727	0.0	0	0.0	57,727
Staff Development (Note 5)	0.0	5,167	0.0	0	0.0	5,167
Summer School (Note 5)	0.0	54,962	0.0	0	0.0	54,962
Vocational Education	0.0	135,023	0.0	0	0.0	135,023
Total Percent Categorical		*29.9%*		*0.0%*		*22.1%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	23,141	0.0	6,059	0.0	29,200
Textbooks	0.0	40,392	0.0	0	0.0	40,392
Total Percent Consolidated Allotment		*5.3%*		*1.4%*		*4.3%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	3.0	67,844	1.0	23,757	4.0	91,601
Finance Officers	1.00	30,170	0.0	0	1.0	30,170
Total Percent Administration		*11.8%*		*10.8%*		*11.5%*
TOTAL	24.0	$1,188,834	16.0	$420,851	40.0	$1,609,685
		73.9% of Total		26.1% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

SWAIN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.5	$18,266	2.0	$73,064	2.5	$91,330
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (K-3)	4.0	$138,243	2.0	$73,064	6.0	$211,307
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (4-6)	2.5	$85,698	0.0	$0	2.5	$85,698
Teachers - Grades 7-8 (Note 5):						
Class size	1.0	$36,532	0.0	$0	1.0	$36,532
Enhancement	2.5	85,698	0.0	0	2.5	85,698
Total (7-8)	3.5	$122,230	0.0	$0	3.5	$122,230
Teachers - Grades 9-12 (Note 6):						
Class size	2.5	$91,330	1.0	$36,532	3.5	$127,862
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	3.5	$125,609	1.0	$36,532	4.5	$162,141
Teachers - All Grades:						
Class size	4.0	$146,128	3.0	$109,596	7.0	$255,724
Enhancement	9.5	325,652	0.0	0	9.5	325,652
TOTAL	13.5	$471,780	3.0	$109,596	16.5	$581,376
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

TRANSYLVANIA COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	32.5	$1,134,345	7.5	$273,990	40.0	$1,408,335
Total Percent Instructional		*44.3%*		*25.8%*		*38.7%*
Assistant Principals (Note 3)	2.0	91,180	1.2	65,227	3.2	156,407
Athletic Trainer Supplement	0.0	500	0.0	2,500	0.0	3,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	14.0	238,882	14.0	238,882
Support Personnel (Note 4)	8.0	314,752	5.0	196,720	13.0	511,472
Teacher Assistants	1.0	17,063	5.0	85,315	6.0	102,378
Total Percent Instructional Support		*16.5%*		*55.2%*		*27.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	133,690	0.0	0	2.0	133,690
Exceptional Children	0.0	111,793	0.0	0	0.0	111,793
Staff Development (Note 5)	0.0	12,268	0.0	0	0.0	12,268
Summer School (Note 5)	0.0	89,478	0.0	0	0.0	89,478
Vocational Education	0.0	261,466	0.0	0	0.0	261,466
Total Percent Categorical		*23.7%*		*0.0%*		*16.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	54,945	0.0	14,386	0.0	69,331
Textbooks	0.0	95,904	0.0	0	0.0	95,904
Total Percent Consolidated Allotment		*5.9%*		*1.3%*		*4.6%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	7.0	163,579	2.0	47,514	9.0	211,093
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*9.6%*		*17.7%*		*12.0%*
TOTAL	54.0	$2,564,868	36.7	$1,065,700	90.7	$3,630,568
		70.6% of Total		29.4% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

TRANSYLVANIA COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.5	$54,798	4.5	$164,394	6.0	$219,192
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (K-3)	10.0	$346,170	4.5	$164,394	14.5	$510,564
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	7.0	239,953	0.0	0	7.0	239,953
Total (4-6)	7.0	$239,953	0.0	$0	7.0	$239,953
Teachers - Grades 7-8 (Note 5):						
Class size	3.0	$109,596	0.0	$0	3.0	$109,596
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (7-8)	8.0	$280,991	0.0	$0	8.0	$280,991
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	3.0	$109,596	7.5	$273,990
Enhancement	3.0	102,837	0.0	0	3.0	102,837
Total (9-12)	7.5	$267,231	3.0	$109,596	10.5	$376,827
Teachers - All Grades:						
Class size	9.0	$328,788	7.5	$273,990	16.5	$602,778
Enhancement	23.5	805,557	0.0	0	23.5	805,557
TOTAL	32.5	$1,134,345	7.5	$273,990	40.0	$1,408,335
		80.5% of Total		*19.5% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

TYRRELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	6.5	$227,320	1.5	$54,798	8.0	$282,118
Total Percent Instructional		*31.8%*		*18.9%*		*28.1%*
Assistant Principals (Note 3)	0.0	0	0.3	16,307	0.3	16,307
Athletic Trainer Supplement	0.0	500	0.0	500	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	3.0	51,189	3.0	51,189
Support Personnel (Note 4)	3.0	118,032	2.0	78,688	5.0	196,720
Teacher Assistants	0.0	0	1.0	17,063	1.0	17,063
Total Percent Instructional Support		*16.6%*		*56.4%*		*28.1%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	49,030	0.0	0	1.0	49,030
Exceptional Children	0.0	26,279	0.0	0	0.0	26,279
Staff Development (Note 5)	0.0	2,293	0.0	0	0.0	2,293
Summer School (Note 5)	0.0	52,126	0.0	0	0.0	52,126
Vocational Education	0.0	103,835	0.0	0	0.0	103,835
Total Percent Categorical		*32.8%*		*0.0%*		*23.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	10,271	0.0	2,689	0.0	12,960
Textbooks	0.0	17,928	0.0	0	0.0	17,928
Total Percent Consolidated Allotment		*4.0%*		*0.9%*		*3.1%*
School Administrators (Note 6)	0.5	42,240	0.5	21,506	1.0	63,746
Clerical Assistants	1.0	26,695	2.0	47,514	3.0	74,209
Finance Officers	1.00	36,515	0.0	0	1.0	36,515
Total Percent Administration		*14.8%*		*23.8%*		*17.4%*
TOTAL	13.0	$713,064	10.3	$290,254	23.3	$1,003,318
		71.1% of Total		28.9% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

TYRRELL COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	0.0	$0	1.0	$36,532	1.0	$36,532
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (K-3)	1.5	$51,419	1.0	$36,532	2.5	$87,951
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (4-6)	1.0	$34,279	0.0	$0	1.0	$34,279
Teachers - Grades 7-8 (Note 5):						
Class size	0.5	$18,266	0.0	$0	0.5	$18,266
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (7-8)	1.5	$52,545	0.0	$0	1.5	$52,545
Teachers - Grades 9-12 (Note 6):						
Class size	1.5	$54,798	0.5	$18,266	2.0	$73,064
Enhancement	1.0	34,279	0.0	0	1.0	34,279
Total (9-12)	2.5	$89,077	0.5	$18,266	3.0	$107,343
Teachers - All Grades:						
Class size	2.0	$73,064	1.5	$54,798	3.5	$127,862
Enhancement	4.5	154,256	0.0	0	4.5	154,256
TOTAL	6.5	$227,320	1.5	$54,798	8.0	$282,118
		80.6% of Total		*19.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

UNION COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	146.0	$5,098,234	33.0	$1,205,556	179.0	$6,303,790
Total Percent Instructional		*48.4%*		*29.0%*		*42.8%*
Assistant Principals (Note 3)	5.0	227,950	4.9	266,344	9.9	494,294
Athletic Trainer Supplement	0.0	2,500	0.0	4,000	0.0	6,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	62.0	1,057,906	62.0	1,057,906
Support Personnel (Note 4)	36.5	1,436,056	21.0	826,224	57.5	2,262,280
Teacher Assistants	5.0	85,315	25.0	426,575	30.0	511,890
Total Percent Instructional Support		*16.6%*		*62.0%*		*29.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	6.0	475,289	0.0	0	6.0	475,289
Exceptional Children	0.0	599,889	0.0	0	0.0	599,889
Staff Development (Note 5)	0.0	54,271	0.0	0	0.0	54,271
Summer School (Note 5)	0.0	298,775	0.0	0	0.0	298,775
Vocational Education	0.0	866,118	0.0	0	0.0	866,118
Total Percent Categorical		*21.8%*		*0.0%*		*15.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	243,073	0.0	63,641	0.0	306,714
Textbooks	0.0	424,272	0.0	0	0.0	424,272
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(1.0)	(67,235)	3.0	194,727	2.0	127,492
Clerical Assistants	31.5	745,021	5.0	118,785	36.5	863,806
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*6.9%*		*7.5%*		*7.1%*
TOTAL	230.0	$10,534,945	153.9	$4,163,758	383.9	$14,698,703
		71.7% of Total		28.3% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
October 13, 1994

IMPACT OF BEP FUNDING (1985-95)

UNION COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	Amount	BEP To Be Funded (Note 2) Positions	Amount	Total BEP Funding at Full Implementation Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	8.0	$292,256	22.5	$821,970	30.5	$1,114,226
Enhancement	39.5	1,354,021	0.0	0	39.5	1,354,021
Total (K-3)	47.5	$1,646,277	22.5	$821,970	70.0	$2,468,247
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	29.0	994,091	0.0	0	29.0	994,091
Total (4-6)	29.0	$994,091	0.0	$0	29.0	$994,091
Teachers - Grades 7-8 (Note 5):						
Class size	14.0	$511,448	0.0	$0	14.0	$511,448
Enhancement	25.0	856,975	0.0	0	25.0	856,975
Total (7-8)	39.0	$1,368,423	0.0	$0	39.0	$1,368,423
Teachers - Grades 9-12 (Note 6):						
Class size	19.5	$712,374	10.5	$383,586	30.0	$1,095,960
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (9-12)	30.5	$1,089,443	10.5	$383,586	41.0	$1,473,029
Teachers - All Grades:						
Class size	41.5	$1,516,078	33.0	$1,205,556	74.5	$2,721,634
Enhancement	104.5	3,582,156	0.0	0	104.5	3,582,156
TOTAL	146.0	$5,098,234	33.0	$1,205,556	179.0	$6,303,790
		80.9% of Total		*19.1% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
October 15, 1994

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IMPACT OF BEP FUNDING (1985-95)

VANCE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	57.5	$2,007,091	13.5	$493,182	71.0	$2,500,273
Total Percent Instructional		*47.0%*		*26.1%*		*40.6%*
Assistant Principals (Note 3)	2.0	91,180	2.0	108,712	4.0	199,892
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	25.0	426,575	25.0	426,575
Support Personnel (Note 4)	14.0	550,816	9.0	354,096	23.0	904,912
Teacher Assistants	2.0	34,126	10.0	170,630	12.0	204,756
Total Percent Instructional Support		*15.9%*		*56.0%*		*28.2%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	180,120	0.0	0	2.0	180,120
Exceptional Children	0.0	216,477	0.0	0	0.0	216,477
Staff Development (Note 5)	0.0	21,631	0.0	0	0.0	21,631
Summer School (Note 5)	0.0	260,626	0.0	0	0.0	260,626
Vocational Education	0.0	330,836	0.0	0	0.0	330,836
Total Percent Categorical		*23.7%*		*0.0%*		*16.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	96,883	0.0	25,366	0.0	122,249
Textbooks	0.0	169,104	0.0	0	0.0	169,104
Total Percent Consolidated Allotment		*6.2%*		*1.3%*		*4.7%*
School Administrators (Note 6)	(0.5)	(35,849)	3.5	219,255	3.0	183,406
Clerical Assistants	12.5	295,387	4.0	95,028	16.5	390,415
Finance Officers	1.00	45,417	0.0	0	1.0	45,417
Total Percent Administration		*7.2%*		*16.6%*		*10.1%*
TOTAL	90.5	$4,264,845	67.0	$1,892,344	157.5	$6,157,189
		69.3% of Total		30.7% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

VANCE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	3.5	$127,862	9.5	$347,054	13.0	$474,916
Enhancement	16.5	565,604	0.0	0	16.5	565,604
Total (K-3)	20.0	$693,466	9.5	$347,054	29.5	$1,040,520
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (4-6)	11.0	$377,069	0.0	$0	11.0	$377,069
Teachers - Grades 7-8 (Note 5):						
Class size	5.5	$200,926	0.0	$0	5.5	$200,926
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (7-8)	15.5	$543,716	0.0	$0	15.5	$543,716
Teachers - Grades 9-12 (Note 6):						
Class size	7.0	$255,724	4.0	$146,128	11.0	$401,852
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (9-12)	11.0	$392,840	4.0	$146,128	15.0	$538,968
Teachers - All Grades:						
Class size	16.0	$584,512	13.5	$493,182	29.5	$1,077,694
Enhancement	41.5	1,422,579	0.0	0	41.5	1,422,579
TOTAL	57.5	$2,007,091	13.5	$493,182	71.0	$2,500,273
		80.3% of Total		*19.7% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

BEST COPY AVAILABLE

IMPACT OF BEP FUNDING (1985-95)

WAKE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	630.5	$21,994,794	141.5	$5,169,278	772.0	$27,164,072
Total Percent Instructional		*49.9%*		*28.9%*		*43.9%*
Assistant Principals (Note 3)	23.0	1,048,570	21.4	1,163,218	44.4	2,211,788
Athletic Trainer Supplement	0.0	6,000	0.0	(5,000)	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	268.0	4,572,884	268.0	4,572,884
Support Personnel (Note 4)	154.5	6,078,648	96.5	3,796,696	251.0	9,875,344
Teacher Assistants	21.0	358,323	112.0	1,911,056	133.0	2,269,379
Total Percent Instructional Support		*17.0%*		*64.1%*		*30.5%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	13.0	1,476,786	0.0	0	13.0	1,476,786
Exceptional Children	0.0	2,508,764	0.0	0	0.0	2,508,764
Staff Development (Note 5)	0.0	234,889	0.0	0	0.0	234,889
Summer School (Note 5)	0.0	1,288,664	0.0	0	0.0	1,288,664
Vocational Education	0.0	3,611,737	0.0	0	0.0	3,611,737
Total Percent Categorical		*20.7%*		*0.0%*		*14.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	1,052,026	0.0	275,440	0.0	1,327,466
Textbooks	0.0	1,836,264	0.0	0	0.0	1,836,264
Total Percent Consolidated Allotment		*6.5%*		*1.5%*		*5.1%*
School Administrators (Note 6)	(11.0)	(690,829)	9.5	594,665	(1.5)	(96,164)
Clerical Assistants	136.5	3,247,910	16.0	380,112	152.5	3,628,022
Finance Officers	1.00	64,716	0.0	0	1.0	64,716
Total Percent Administration		*5.9%*		*5.5%*		*5.8%*
TOTAL	968.5	$44,117,262	664.9	$17,858,349	1,633.4	$61,975,611
		71.2% of Total		*28.8% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

WAKE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	34.0	$1,242,088	99.0	$3,616,668	133.0	$4,858,756
Enhancement	173.5	5,947,407	0.0	0	173.5	5,947,407
Total (K-3)	207.5	$7,189,495	99.0	$3,616,668	306.5	$10,806,163
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	134.0	4,593,386	0.0	0	134.0	4,593,386
Total (4-6)	134.0	$4,593,386	0.0	$0	134.0	$4,593,386
Teachers - Grades 7-8 (Note 5):						
Class size	61.0	$2,228,452	0.0	$0	61.0	$2,228,452
Enhancement	109.5	3,753,551	0.0	0	109.5	3,753,551
Total (7-8)	170.5	$5,982,003	0.0	$0	170.5	$5,982,003
Teachers - Grades 9-12 (Note 6):						
Class size	74.5	$2,721,634	42.5	$1,552,610	117.0	$4,274,244
Enhancement	44.0	1,508,276	0.0	0	44.0	1,508,276
Total (9-12)	118.5	$4,229,910	42.5	$1,552,610	161.0	$5,782,520
Teachers - All Grades:						
Class size	169.5	$6,192,174	141.5	$5,169,278	311.0	$11,361,452
Enhancement	461.0	15,802,620	0.0	0	461.0	15,802,620
TOTAL	630.5	$21,994,794	141.5	$5,169,278	772.0	$27,164,072
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.
Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.
Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.
Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.
Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 26, 1994

IMPACT OF BEP FUNDING (1985-95)

WARREN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	25.5	$892,139	5.5	$200,926	31.0	$1,093,065
Total Percent Instructional		*43.4%*		*24.5%*		*37.9%*
Assistant Principals (Note 3)	1.0	45,590	0.9	48,920	1.9	94,510
Athletic Trainer Supplement	0.0	500	0.0	0	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	11.0	187,693	11.0	187,693
Support Personnel (Note 4)	7.0	275,408	2.5	98,360	9.5	373,768
Teacher Assistants	0.0	0	5.0	85,315	5.0	85,315
Total Percent Instructional Support		*15.6%*		*51.2%*		*25.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	86,827	0.0	0	1.0	86,827
Exceptional Children	0.0	99,084	0.0	0	0.0	99,084
Staff Development (Note 5)	0.0	9,431	0.0	0	0.0	9,431
Summer School (Note 5)	0.0	128,584	0.0	0	0.0	128,584
Vocational Education	0.0	184,818	0.0	0	0.0	184,818
Total Percent Categorical		*24.7%*		*0.0%*		*17.7%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	42,240	0.0	11,059	0.0	53,299
Textbooks	0.0	73,728	0.0	0	0.0	73,728
Total Percent Consolidated Allotment		*5.6%*		*1.3%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.5	135,226	2.0	47,514	7.5	182,740
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.7%*		*23.0%*		*14.2%*
TOTAL	41.5	$2,057,480	28.9	$820,953	70.4	$2,878,433
		71.5% *of Total*		28.5% *of Total*		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
September 16, 1994

IMPACT OF BEP FUNDING (1985-95)

WARREN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	Amount	BEP To Be Funded (Note 2) Positions	Amount	Total BEP Funding at Full Implementation Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.5	$127,862	4.5	$164,394
Enhancement	6.0	205,674	0.0	0	6.0	205,674
Total (K-3)	7.0	$242,206	3.5	$127,862	10.5	$370,068
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (4-6)	5.0	$171,395	0.0	$0	5.0	$171,395
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (7-8)	7.0	$245,586	0.0	$0	7.0	$245,586
Teachers - Grades 9-12 (Note 6):						
Class size	4.5	$164,394	2.0	$73,064	6.5	$237,458
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	6.5	$232,952	2.0	$73,064	8.5	$306,016
Teachers - All Grades:						
Class size	8.0	$292,256	5.5	$200,926	13.5	$493,182
Enhancement	17.5	599,883	0.0	0	17.5	599,883
TOTAL	25.5	$892,139	5.5	$200,926	31.0	$1,093,065
		81.6% of Total		*18.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
Division of School Business Svcs
School Budgets Section
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IMPACT OF BEP FUNDING (1985-95)

WASHINGTON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	22.0	$767,657	5.0	$182,660	27.0	$950,317
Total Percent Instructional		*39.6%*		*23.3%*		*34.9%*
Assistant Principals (Note 3)	1.0	45,590	0.8	43,485	1.8	89,075
Athletic Trainer Supplement	0.0	500	0.0	2,500	0.0	3,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	10.0	170,630	10.0	170,630
Support Personnel (Note 4)	6.0	236,064	3.5	137,704	9.5	373,768
Teacher Assistants	1.0	17,063	3.0	51,189	4.0	68,252
Total Percent Instructional Support		*15.5%*		*51.5%*		*25.9%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	120,277	0.0	0	2.0	120,277
Exceptional Children	0.0	96,284	0.0	0	0.0	96,284
Staff Development (Note 5)	0.0	8,375	0.0	0	0.0	8,375
Summer School (Note 5)	0.0	141,996	0.0	0	0.0	141,996
Vocational Education	0.0	198,471	0.0	0	0.0	198,471
Total Percent Categorical		*29.2%*		*0.0%*		*20.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	37,510	0.0	9,821	0.0	47,331
Textbooks	0.0	65,472	0.0	0	0.0	65,472
Total Percent Consolidated Allotment		*5.3%*		*1.2%*		*4.1%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	5.0	117,327	2.0	47,514	7.0	164,841
Finance Officers	1.00	41,665	0.0	0	1.0	41,665
Total Percent Administration		*10.4%*		*24.0%*		*14.3%*
TOTAL	38.5	$1,936,491	26.3	$786,669	64.8	$2,723,160
		71.1% of Total		28.9% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

WASHINGTON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (4-6)	4.5	$154,256	0.0	$0	4.5	$154,256
Teachers - Grades 7-8 (Note 5):						
Class size	2.5	$91,330	0.0	$0	2.5	$91,330
Enhancement	4.5	154,256	0.0	0	4.5	154,256
Total (7-8)	7.0	$245,586	0.0	$0	7.0	$245,586
Teachers - Grades 9-12 (Note 6):						
Class size	2.5	$91,330	2.0	$73,064	4.5	$164,394
Enhancement	2.0	68,558	0.0	0	2.0	68,558
Total (9-12)	4.5	$159,888	2.0	$73,064	6.5	$232,952
Teachers - All Grades:						
Class size	6.0	$219,192	5.0	$182,660	11.0	$401,852
Enhancement	16.0	548,465	0.0	0	16.0	548,465
TOTAL	22.0	$767,657	5.0	$182,660	27.0	$950,317
		80.8% of Total		*19.2% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

WATAUGA COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	40.5	$1,414,210	9.0	$328,788	49.5	$1,742,998
Total Percent Instructional		*46.0%*		*26.2%*		*40.2%*
Assistant Principals (Note 3)	2.0	91,180	1.3	70,663	3.3	161,843
Athletic Trainer Supplement	0.0	0	0.0	2,000	0.0	2,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	17.0	290,071	17.0	290,071
Support Personnel (Note 4)	10.5	413,112	6.0	236,064	16.5	649,176
Teacher Assistants	1.0	17,063	7.0	119,441	8.0	136,504
Total Percent Instructional Support		*16.9%*		*57.3%*		*28.6%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	110,524	0.0	0	1.0	110,524
Exceptional Children	0.0	167,366	0.0	0	0.0	167,366
Staff Development (Note 5)	0.0	15,083	0.0	0	0.0	15,083
Summer School (Note 5)	0.0	105,354	0.0	0	0.0	105,354
Vocational Education	0.0	314,009	0.0	0	0.0	314,009
Total Percent Categorical		*23.1%*		*0.0%*		*16.4%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	67,554	0.0	17,687	0.0	85,241
Textbooks	0.0	117,912	0.0	0	0.0	117,912
Total Percent Consolidated Allotment		*6.0%*		*1.4%*		*4.7%*
School Administrators (Note 6)	0.0	10,367	2.0	141,166	2.0	151,533
Clerical Assistants	8.5	203,273	2.0	47,514	10.5	250,787
Finance Officers	1.00	33,969	0.0	0	1.0	33,969
Total Percent Administration		*8.0%*		*15.1%*		*10.1%*
TOTAL	64.5	$3,080,976	44.3	$1,253,394	108.8	$4,334,370
		71.1% of Total		*28.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

WATAUGA COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.0	$219,192	8.0	$292,256
Enhancement	10.0	342,790	0.0	0	10.0	342,790
Total (K-3)	12.0	$415,854	6.0	$219,192	18.0	$635,046
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.0	274,232	0.0	0	8.0	274,232
Total (4-6)	8.0	$274,232	0.0	$0	8.0	$274,232
Teachers - Grades 7-8 (Note 5):						
Class size	4.0	$146,128	0.0	$0	4.0	$146,128
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (7-8)	11.5	$403,221	0.0	$0	11.5	$403,221
Teachers - Grades 9-12 (Note 6):						
Class size	5.5	$200,926	3.0	$109,596	8.5	$310,522
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	9.0	$320,903	3.0	$109,596	12.0	$430,499
Teachers - All Grades:						
Class size	11.5	$420,118	9.0	$328,788	20.5	$748,906
Enhancement	29.0	994,092	0.0	0	29.0	994,092
TOTAL	40.5	$1,414,210	9.0	$328,788	49.5	$1,742,998
		81.1% of Total		*18.9% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

WAYNE COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	153.0	$5,340,441	33.5	$1,223,822	186.5	$6,564,263
Total Percent Instructional		*48.4%*		*28.0%*		*42.5%*
Assistant Principals (Note 3)	6.0	273,540	5.3	288,087	11.3	561,627
Athletic Trainer Supplement	0.0	2,500	0.0	(1,000)	0.0	1,500
Instr., Lab, Media, or Clerical Assistants	0.0	0	65.0	1,109,095	65.0	1,109,095
Support Personnel (Note 4)	38.0	1,495,072	23.0	904,912	61.0	2,399,984
Teacher Assistants	5.0	85,315	25.0	426,575	30.0	511,890
Total Percent Instructional Support		*16.8%*		*62.4%*		*29.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	6.0	464,298	0.0	0	6.0	464,298
Exceptional Children	0.0	586,319	0.0	0	0.0	586,319
Staff Development (Note 5)	0.0	57,093	0.0	0	0.0	57,093
Summer School (Note 5)	0.0	428,669	0.0	0	0.0	428,669
Vocational Education	0.0	865,021	0.0	0	0.0	865,021
Total Percent Categorical		*21.8%*		*0.0%*		*15.6%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	255,709	0.0	66,949	0.0	322,658
Textbooks	0.0	446,328	0.0	0	0.0	446,328
Total Percent Consolidated Allotment		*6.4%*		*1.5%*		*5.0%*
School Administrators (Note 6)	(1.5)	(109,920)	3.5	237,412	2.0	127,492
Clerical Assistants	33.0	786,604	5.0	118,785	38.0	905,389
Finance Officers	1.00	54,196	0.0	0	1.0	54,196
Total Percent Administration		*6.6%*		*8.1%*		*7.1%*
TOTAL	240.5	$11,031,185	160.3	$4,374,637	400.8	$15,405,822
		71.6% of Total		*28.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.

Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.

Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.

Note 5: Includes 1991-92 funding reductions that are considered permanent.

Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

WAYNE COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	8.0	$292,256	22.5	$821,970	30.5	$1,114,226
Enhancement	39.0	1,336,881	0.0	0	39.0	1,336,881
Total (K-3)	47.0	$1,629,137	22.5	$821,970	69.5	$2,451,107
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	32.5	1,114,068	0.0	0	32.5	1,114,068
Total (4-6)	32.5	$1,114,068	0.0	$0	32.5	$1,114,068
Teachers - Grades 7-8 (Note 5):						
Class size	15.0	$547,980	0.0	$0	15.0	$547,980
Enhancement	27.5	942,673	0.0	0	27.5	942,673
Total (7-8)	42.5	$1,490,653	0.0	$0	42.5	$1,490,653
Teachers - Grades 9-12 (Note 6):						
Class size	19.5	$712,374	11.0	$401,852	30.5	$1,114,226
Enhancement	11.5	394,209	0.0	0	11.5	394,209
Total (9-12)	31.0	$1,106,583	11.0	$401,852	42.0	$1,508,435
Teachers - All Grades:						
Class size	42.5	$1,552,610	33.5	$1,223,822	76.0	$2,776,432
Enhancement	110.5	3,787,831	0.0	0	110.5	3,787,831
TOTAL	153.0	$5,340,441	33.5	$1,223,822	186.5	$6,564,263
		81.4% of Total		*18.6% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

Department of Public Instruction
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IMPACT OF BEP FUNDING (1985-95)

WILKES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	81.0	$2,829,546	17.5	$639,310	98.5	$3,468,856
Total Percent Instructional		*47.4%*		*27.1%*		*41.7%*
Assistant Principals (Note 3)	3.0	136,770	2.7	146,761	5.7	283,531
Athletic Trainer Supplement	0.0	1,000	0.0	0	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	34.0	580,142	34.0	580,142
Support Personnel (Note 4)	20.0	786,880	12.5	491,800	32.5	1,278,680
Teacher Assistants	2.0	34,126	13.0	221,819	15.0	255,945
Total Percent Instructional Support		*16.1%*		*61.1%*		*28.8%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	4.0	302,770	0.0	0	4.0	302,770
Exceptional Children	0.0	341,409	0.0	0	0.0	341,409
Staff Development (Note 5)	0.0	29,982	0.0	0	0.0	29,982
Summer School (Note 5)	0.0	224,110	0.0	0	0.0	224,110
Vocational Education	0.0	498,374	0.0	0	0.0	498,374
Total Percent Categorical		*23.4%*		*0.0%*		*16.8%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	134,283	0.0	35,158	0.0	169,441
Textbooks	0.0	234,384	0.0	0	0.0	234,384
Total Percent Consolidated Allotment		*6.2%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(0.5)	(43,487)	2.5	170,979	2.0	127,492
Clerical Assistants	17.5	413,838	3.0	71,271	20.5	485,109
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*6.9%*		*10.3%*		*7.8%*
TOTAL	128.0	$5,962,353	85.2	$2,357,240	213.2	$8,319,593
		71.7% of Total		28.3% of Total		100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

WILKES COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.0	$146,128	11.5	$420,118	15.5	$566,246
Enhancement	20.0	685,580	0.0	0	20.0	685,580
Total (K-3)	24.0	$831,708	11.5	$420,118	35.5	$1,251,826
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	16.5	565,604	0.0	0	16.5	565,604
Total (4-6)	16.5	$565,604	0.0	$0	16.5	$565,604
Teachers - Grades 7-8 (Note 5):						
Class size	8.0	$292,256	0.0	$0	8.0	$292,256
Enhancement	14.5	497,046	0.0	0	14.5	497,046
Total (7-8)	22.5	$789,302	0.0	$0	22.5	$789,302
Teachers - Grades 9-12 (Note 6):						
Class size	11.5	$420,118	6.0	$219,192	17.5	$639,310
Enhancement	6.5	222,814	0.0	0	6.5	222,814
Total (9-12)	18.0	$642,932	6.0	$219,192	24.0	$862,124
Teachers - All Grades:						
Class size	23.5	$858,502	17.5	$639,310	41.0	$1,497,812
Enhancement	57.5	1,971,044	0.0	0	57.5	1,971,044
TOTAL	81.0	$2,829,546	17.5	$639,310	98.5	$3,468,856
		81.6% of Total		*18.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

WILSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers	97.5	$3,404,161	21.0	$767,172	118.5	$4,171,333
Total Percent Instructional		*47.9%*		*26.6%*		*41.9%*
Assistant Principals (Note 3)	3.0	136,770	3.3	179,375	6.3	316,145
Athletic Trainer Supplement	0.0	1,000	0.0	(500)	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	41.0	699,583	41.0	699,583
Support Personnel (Note 4)	24.0	944,256	14.5	570,488	38.5	1,514,744
Teacher Assistants	3.0	51,189	15.0	255,945	18.0	307,134
Total Percent Instructional Support		*16.0%*		*59.2%*		*28.4%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	3.0	286,689	0.0	0	3.0	286,689
Exceptional Children	0.0	414,645	0.0	0	0.0	414,645
Staff Development (Note 5)	0.0	36,303	0.0	0	0.0	36,303
Summer School (Note 5)	0.0	268,652	0.0	0	0.0	268,652
Vocational Education	0.0	581,804	0.0	0	0.0	581,804
Total Percent Categorical		*22.4%*		*0.0%*		*15.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	162,594	0.0	42,570	0.0	205,164
Textbooks	0.0	283,800	0.0	0	0.0	283,800
Total Percent Consolidated Allotment		*6.3%*		*1.5%*		*4.9%*
School Administrators (Note 6)	(0.5)	(24,544)	4.5	271,696	4.0	247,152
Clerical Assistants	21.0	500,293	4.0	95,028	25.0	595,321
Finance Officers	1.00	49,626	0.0	0	1.0	49,626
Total Percent Administration		*7.4%*		*12.7%*		*8.9%*
TOTAL	152.0	$7,097,238	103.3	$2,881,357	255.3	$9,978,595
		71.1%	*of Total*	*28.9%*	*of Total*	*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

WILSON COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	4.5	$164,394	13.5	$493,182	18.0	$657,576
Enhancement	24.0	822,696	0.0	0	24.0	822,696
Total (K-3)	28.5	$987,090	13.5	$493,182	42.0	$1,480,272
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	20.5	702,720	0.0	0	20.5	702,720
Total (4-6)	20.5	$702,720	0.0	$0	20.5	$702,720
Teachers - Grades 7-8 (Note 5):						
Class size	10.0	$365,320	0.0	$0	10.0	$365,320
Enhancement	18.0	617,022	0.0	0	18.0	617,022
Total (7-8)	28.0	$982,342	0.0	$0	28.0	$982,342
Teachers - Grades 9-12 (Note 6):						
Class size	13.0	$474,916	7.5	$273,990	20.5	$748,906
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (9-12)	20.5	$732,009	7.5	$273,990	28.0	$1,005,999
Teachers - All Grades:						
Class size	27.5	$1,004,630	21.0	$767,172	48.5	$1,771,802
Enhancement	70.0	2,399,531	0.0	0	70.0	2,399,531
TOTAL	97.5	$3,404,161	21.0	$767,172	118.5	$4,171,333
		81.6% of Total		*18.4% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

YADKIN COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	42.5	$1,483,895	9.5	$347,054	52.0	$1,830,949
Total Percent Instructional		*46.8%*		*24.8%*		*40.2%*
Assistant Principals (Note 3)	1.0	45,590	1.4	76,098	2.4	121,688
Athletic Trainer Supplement	0.0	0	0.0	1,000	0.0	1,000
Instr., Lab, Media, or Clerical Assistants	0.0	0	18.0	307,134	18.0	307,134
Support Personnel (Note 4)	11.0	432,784	5.0	196,720	16.0	629,504
Teacher Assistants	1.0	17,063	7.0	119,441	8.0	136,504
Total Percent Instructional Support		*15.7%*		*50.1%*		*26.2%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	2.0	148,926	0.0	0	2.0	148,926
Exceptional Children	0.0	175,551	0.0	0	0.0	175,551
Staff Development (Note 5)	0.0	15,642	0.0	0	0.0	15,642
Summer School (Note 5)	0.0	107,349	0.0	0	0.0	107,349
Vocational Education	0.0	276,632	0.0	0	0.0	276,632
Total Percent Categorical		*22.9%*		*0.0%*		*15.9%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	70,056	0.0	18,342	0.0	88,398
Textbooks	0.0	122,280	0.0	0	0.0	122,280
Total Percent Consolidated Allotment		*6.1%*		*1.3%*		*4.6%*
School Administrators (Note 6)	0.0	10,367	4.0	260,826	4.0	271,193
Clerical Assistants	9.0	218,927	3.0	71,271	12.0	290,198
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*8.5%*		*23.8%*		*13.1%*
TOTAL	67.5	$3,163,430	47.9	$1,397,886	115.4	$4,561,316
		69.4%	of Total	30.6%	of Total	100.0%

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.
Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits. Consolidated Allotment has been adjusted for inflation.
Note 3: Assistant Principals 1985-95 funding is based on a 10 month position; Future funding is based on a 12 month position.
Note 4: Instructional Support - Certified personnel include Library/Media Specialists, Guidance Counselors, Psychologists, etc.
Note 5: Includes 1991-92 funding reductions that are considered permanent.
Note 6: Includes funding for Associate/Assistant Superintendents and Directors/Supervisors/Coordinators.

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IMPACT OF BEP FUNDING (1985-95)

YADKIN COUNTY

1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers - Grades K-3 (Note 3):						
Class size	2.0	$73,064	6.5	$237,458	8.5	$310,522
Enhancement	11.0	377,069	0.0	0	11.0	377,069
Total (K-3)	13.0	$450,133	6.5	$237,458	19.5	$687,591
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	8.5	291,372	0.0	0	8.5	291,372
Total (4-6)	8.5	$291,372	0.0	$0	8.5	$291,372
Teachers - Grades 7-8 (Note 5):						
Class size	4.5	$164,394	0.0	$0	4.5	$164,394
Enhancement	7.5	257,093	0.0	0	7.5	257,093
Total (7-8)	12.0	$421,487	0.0	$0	12.0	$421,487
Teachers - Grades 9-12 (Note 6):						
Class size	5.5	$200,926	3.0	$109,596	8.5	$310,522
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (9-12)	9.0	$320,903	3.0	$109,596	12.0	$430,499
Teachers - All Grades:						
Class size	12.0	$438,384	9.5	$347,054	21.5	$785,438
Enhancement	30.5	1,045,511	0.0	0	30.5	1,045,511
TOTAL	42.5	$1,483,895	9.5	$347,054	52.0	$1,830,949
		81.0% of Total		*19.0% of Total*		*100.0%*

Note 1: Reflects the total impact of the BEP when compared to the allocation formulas used in 1984-85. Dollars are based on 1994-95 allotted salaries including benefits.

Note 2: Remaining funding is based on 1994-95 ADM. Dollars are based on 1994-95 allotted salaries including benefits.

Note 3: K-3 Teachers: Class size positions were first funded in 1994-95. Program Enhancement positions were first funded in 1988-89 and completed in 1992-93.

Note 4: 4-6 Teachers: Class size positions were never scheduled. Program Enhancement positions were first funded in 1987-88 and completed in 1990-91.

Note 5: 7-8 Teachers: Class size positions were first funded in 1985-86; completed in 1986-87. Enhancement positions were first funded in 1987-88; completed in 1989-90.

Note 6: 9-12 Teachers: Class size positions were first funded in 1987-88. Program Enhancement positions were first funded in 1987-88 and completed in 1988-89.

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IMPACT OF BEP FUNDING (1985-95)

YANCEY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1)		BEP To Be Funded (Note 2)		Total BEP Funding at Full Implementation	
	Positions	Amount	Positions	Amount	Positions	Amount
Teachers	20.0	$699,099	4.0	$146,128	24.0	$845,227
Total Percent Instructional		*44.7%*		*20.7%*		*37.3%*
Assistant Principals (Note 3)	0.0	0	0.7	38,049	0.7	38,049
Athletic Trainer Supplement	0.0	0	0.0	500	0.0	500
Instr., Lab, Media, or Clerical Assistants	0.0	0	8.0	136,504	8.0	136,504
Support Personnel (Note 4)	5.0	196,720	3.0	118,032	8.0	314,752
Teacher Assistants	0.0	0	4.0	68,252	4.0	68,252
Total Percent Instructional Support		*12.6%*		*51.3%*		*24.6%*
Community Schools	0.0	0	0.0	0	0.0	0
Dropout Prevention (Note 5)	1.0	75,684	0.0	0	1.0	75,684
Exceptional Children	0.0	85,298	0.0	0	0.0	85,298
Staff Development (Note 5)	0.0	7,420	0.0	0	0.0	7,420
Summer School (Note 5)	0.0	69,256	0.0	0	0.0	69,256
Vocational Education	0.0	154,186	0.0	0	0.0	154,186
Total Percent Categorical		*25.1%*		*0.0%*		*17.3%*
Consolidated Allotment *(Instructional Equipment and Instructional Supplies)*	0.0	33,234	0.0	8,701	0.0	41,935
Textbooks	0.0	58,008	0.0	0	0.0	58,008
Total Percent Consolidated Allotment		*5.8%*		*1.2%*		*4.4%*
School Administrators (Note 6)	0.5	42,240	2.0	141,166	2.5	183,406
Clerical Assistants	4.5	103,688	2.0	47,514	6.5	151,202
Finance Officers	1.00	38,368	0.0	0	1.0	38,368
Total Percent Administration		*11.8%*		*26.8%*		*16.4%*
TOTAL	32.0	$1,563,201	23.7	$704,846	55.7	$2,268,047
		68.9% of Total		*31.1% of Total*		*100.0%*

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IMPACT OF BEP FUNDING (1985-95)

YANCEY COUNTY
1994-95

Program Description	BEP Funding 1985 - 1995 (Note 1) Positions	BEP Funding 1985 - 1995 (Note 1) Amount	BEP To Be Funded (Note 2) Positions	BEP To Be Funded (Note 2) Amount	Total BEP Funding at Full Implementation Positions	Total BEP Funding at Full Implementation Amount
Teachers - Grades K-3 (Note 3):						
Class size	1.0	$36,532	3.0	$109,596	4.0	$146,128
Enhancement	5.0	171,395	0.0	0	5.0	171,395
Total (K-3)	6.0	$207,927	3.0	$109,596	9.0	$317,523
Teachers - Grades 4-6 (Note 4):						
Class size	0.0	$0	0.0	$0	0.0	$0
Enhancement	4.0	137,116	0.0	0	4.0	137,116
Total (4-6)	4.0	$137,116	0.0	$0	4.0	$137,116
Teachers - Grades 7-8 (Note 5):						
Class size	2.0	$73,064	0.0	$0	2.0	$73,064
Enhancement	3.5	119,977	0.0	0	3.5	119,977
Total (7-8)	5.5	$193,041	0.0	$0	5.5	$193,041
Teachers - Grades 9-12 (Note 6):						
Class size	3.0	$109,596	1.0	$36,532	4.0	$146,128
Enhancement	1.5	51,419	0.0	0	1.5	51,419
Total (9-12)	4.5	$161,015	1.0	$36,532	5.5	$197,547
Teachers - All Grades:						
Class size	6.0	$219,192	4.0	$146,128	10.0	$365,320
Enhancement	14.0	479,907	0.0	0	14.0	479,907
TOTAL	20.0	$699,099	4.0	$146,128	24.0	$845,227
		82.7% of Total		*17.3% of Total*		*100.0%*

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